

MICHIGAN DEPARTMENT OF HUMAN SERVICES

WELFARE REFORM DATA MONITORING

Data through September 2005

Prepared by:

Budget Division, BAFM
Michigan Department of Human Services

November 2005

www.michigan.gov/fia

WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

Table Of Contents

Welfare Reform in Michigan – Overview	1
Financial Assistance	
Overview.....	5
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit.....	7
FIP Caseload, Monthly Data.....	10
FIP Caseload, FY 1996 - FY 2005 (Year-to-Date)	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data.....	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1996 - FY 2005 (Year-to-Date).....	13
FIP Cases with Earned Income, Monthly Data	14
FIP Cases with Earned Income, 1996 – 2005 (Year-to-Date)	15
FIP Earned Income Cases by County	16
FIP Two-Parent Cases with Earned Income, Monthly Data.....	22
FIP Two-Parent Cases with Earned Income, 1998 - 2004	23
FIP Cases Closed Due to Excess Earned Income, Monthly Data	24
FIP Cases Closed Due to Excess Earned Income, 1996 – 2005 (Year-to-Date)	25
FIP Length of Time on Assistance.....	26
FIP Minor Parent Grantee Cases, Monthly Data	27
FIP Minor Parent Grantee Cases, 1995 - 2004	28
Food Assistance Households, Monthly Data.....	29
Food Assistance Households, FY 1996 - FY 2005 (Year-to-Date).....	30
SDA Caseload, Monthly Data.....	31
SDA Caseload, FY 1996 - FY 2005 (Year-to-Date).....	32
SSI Recipients, Monthly Data.....	33
SSI Recipients, 1995 - 2004.....	34
Child Development and Care Program Caseload, Monthly Data	35
Child Development and Care Program Caseload, FY 1996 - FY 2005 (Year-to-Date)	36
Amount Collected From State Assigned Child Support Cases, FY 2001 - FY 2005)	37
Arrears Collected From State Assigned Child Support Cases, FY 2001 - FY 2005.....	38
Net Child Support Collections, FY 1995 – FY 2004	39

Table Of Contents, continued

Children's Services

Overview.....	41
Special Initiatives	43
Children's Protective Services Complaints Investigated, Monthly Data	45
Children's Protective Services Complaints Investigated, FY 1995 - FY 2004	46
Families First Services Successful Program Outcomes, FY 1992 - FY 2002.....	47
Families First Services Relative Placements, FY 1992 - FY 2002	48
Preventive Services for Families, Monthly Data	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data.....	50
Abuse/Neglect Caseload (Foster Care Program), 1995 - 2004.....	51
Abuse/Neglect Out-of-Home Placements, Monthly Data.....	52
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County.....	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1995 - 2004.....	54
Adoptive Placements, FY 1995 - FY 2004	55
Adoption Subsidy Cases, 1995 - 2004	56
Adoption Subsidy Expenses by Program, FY 1995 - FY 2004	57
Juvenile Justice Caseload, Monthly Data.....	58
Juvenile Justice Caseload, 1995 - 2004.....	59
Juvenile Justice Out-of-Home Placements, Monthly Data.....	60
Juvenile Justice Out-of-Home Placements by County.....	61
Juvenile Justice Out-of-Home Placements, 1995 - 2004	62

Employment And Training

Overview.....	64
Federal Participation Rate Targets	66
Work First Referrals by County	67
Work First Referrals, Monthly Data	70
Work First Referrals 1999 - 2004.....	71
FIP Recipients Who Are Active Work First, Monthly Data	72
FIP Recipients Who Are Active Work First 1997 - 2004	73
Active Work First Participants by County	74
Number of FIP Clients in Sanction Status	77

Table Of Contents, continued

Closures to Employment-Related Sanctions	78
Closures to Employment-Related Sanctions by County	79
Poverty Data	
Poverty Thresholds	83
Poverty Guidelines	84

WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment
- Targeted child support
- Increased personal responsibility
- Involved communities

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

While Project Zero has been discontinued, the goals and strategies remain and have been incorporated into DHS operations. The goal of Project Zero was to achieve 100% employment for all FIP clients who are required to work. DHS staff continues to work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the *Temporary Assistance for Needy Families (TANF)* block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

FINANCIAL ASSISTANCE

Overview.....	5
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit	7
FIP Caseload, Monthly Data.....	10
FIP Caseload, FY 1996 - FY 2005 (Year-to-Date).....	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1996 - FY 2005 (Year-to-Date)	13
FIP Cases with Earned Income, Monthly Data	14
FIP Cases with Earned Income, 1996 – 2005 (Year-to-Date)	15
FIP Earned Income Cases by County	16
FIP Two-Parent Cases with Earned Income, Monthly Data.....	22
FIP Two-Parent Cases with Earned Income, 1998 - 2004.....	23
FIP Cases Closed Due to Excess Earned Income, Monthly Data	24
FIP Cases Closed Due to Excess Earned Income, 1996 – 2005 (Year-to-Date).....	25
FIP Length of Time on Assistance.....	26
FIP Minor Parent Grantee Cases, Monthly Data	27
FIP Minor Parent Grantee Cases, 1993 - 2004	28
Food Assistance Households, Monthly Data	29
Food Assistance Households, FY 1996 - FY 2005 (Year-to-Date)	30
SDA Caseload, Monthly Data	31
SDA Caseload, FY 1995 - FY 2004.....	32
SSI Recipients, Monthly Data	33
SSI Recipients, 1995 - 2004.....	34
Child Development and Care Program Caseload, Monthly Data.....	35
Child Development and Care Program Caseload, FY 1996 - FY 2005 (Year-to-Date).....	36
Amount Collected From State Assigned Child Support Cases, FY 2001 - FY 2005.....	37
Arrears Collected From State Assigned Child Support Cases, FY 2001 - FY 2005.....	38
Net Child Support Collections, FY 1995 – FY 2004.....	39

FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Five Year Time Limit

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- In FY 2004 – which ended September 30, 2004 – Michigan had 9,014 FIP cases that exceeded the 60-month time limit and were exempted as hardship cases.
- The number of FIP cases that have exceeded the 60-month time is 10,068 for FY 2005.
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Sept. 2001	0	71,054	48,100	22,954	0	0.0%
Oct. 2001	1	72,319	49,137	23,182	3,253	4.5%
Nov. 2001	2	72,905	49,701	23,204	4,028	5.5%
Dec. 2001	3	74,794	51,445	23,349	4,566	6.1%
Jan. 2002	4	75,515	52,061	23,454	4,949	6.6%
Feb. 2002	5	76,384	52,781	23,603	5,306	6.9%
Mar. 2002	6	76,625	52,908	23,717	5,556	7.3%
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data. [km]rl/Welfare Reform/WRDM Jul-Sep 05/8-9 Five Yr Time Limit

Five Year Time Limit

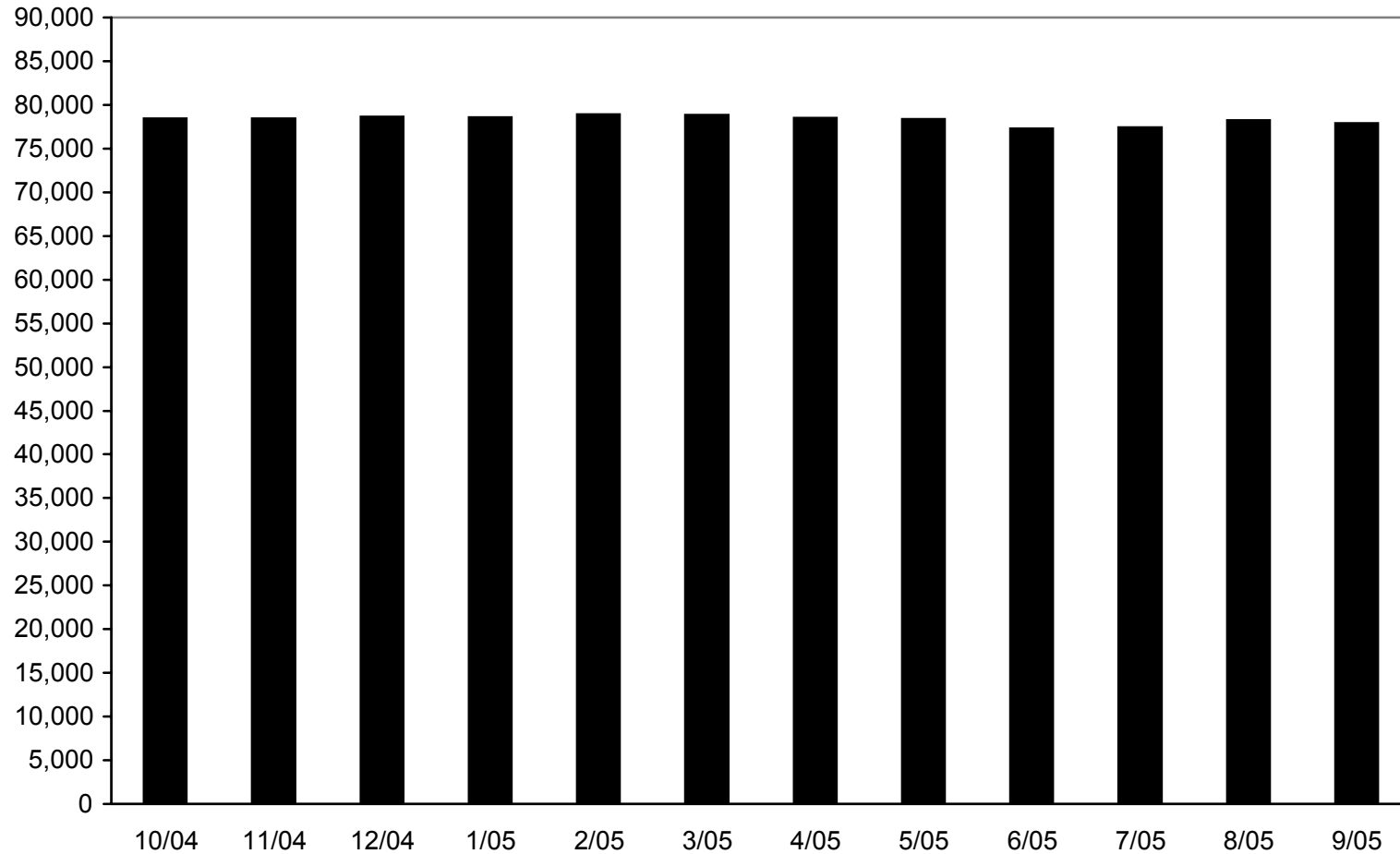
Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Jan. 2004	28	76,005	51,574	24,431	8,216	10.81%
Feb. 2004	29	77,748	53,212	24,536	8,426	10.84%
Mar. 2004	30	78,532	53,933	24,599	8,555	10.89%
Apr. 2004	31	77,982	53,414	24,568	8,571	10.99%
May 2004	32	77,861	53,299	24,562	8,657	11.12%
June 2004	33	77,636	53,053	24,583	8,755	11.28%
July 2004	34	76,750	52,317	24,433	8,818	11.49%
Aug. 2004	35	77,625	53,103	24,522	8,992	11.58%
Sept. 2004	36	77,354	52,836	24,518	9,014	11.65%
Oct. 2004	37	78,074	53,404	24,670	9,125	11.69%
Nov. 2004	38	78,092	53,376	24,716	9,187	11.76%
Dec. 2004	39	78,256	53,504	24,752	9,294	11.88%
Jan. 2005	40	78,207	53,376	24,831	9,382	12.00%
Feb. 2005	41	78,560	53,828	24,732	9,518	12.12%
Mar. 2005	42	78,478	53,736	24,742	9,593	12.22%
Apr. 2005	43	78,129	53,317	24,812	9,628	12.32%
May 2005	44	77,965	53,124	24,841	9,744	12.50%
June 2005	45	76,895	52,224	24,671	9,824	12.78%
July 2005	46	77,032	52,570	24,462	9,922	12.88%
Aug. 2005	47	77,857	53,354	24,503	10,060	12.92%
Sept. 2005	48	77,493	53,059	24,434	10,068	12.99%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data. [km]r/Welfare Reform/WRDM Jul-Sep 05/8-9 Five Yr Time Limit

FAMILY INDEPENDENCE PROGRAM CASELOAD

October 2004 - September 2005

Number of Cases



<div></div> Total Caseload	78,451	78,463	78,627	78,587	78,921	78,844	78,517	78,349	77,283	77,408	78,234	77,866
----------------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

- The FY 2004 average average monthly caseload (77,969) was the fifth lowest in the last 34 years (since FY 1970) when it was 70,609. Reflecting a very modest annual increase, the average monthly caseload was 78,296 in FY 2005.

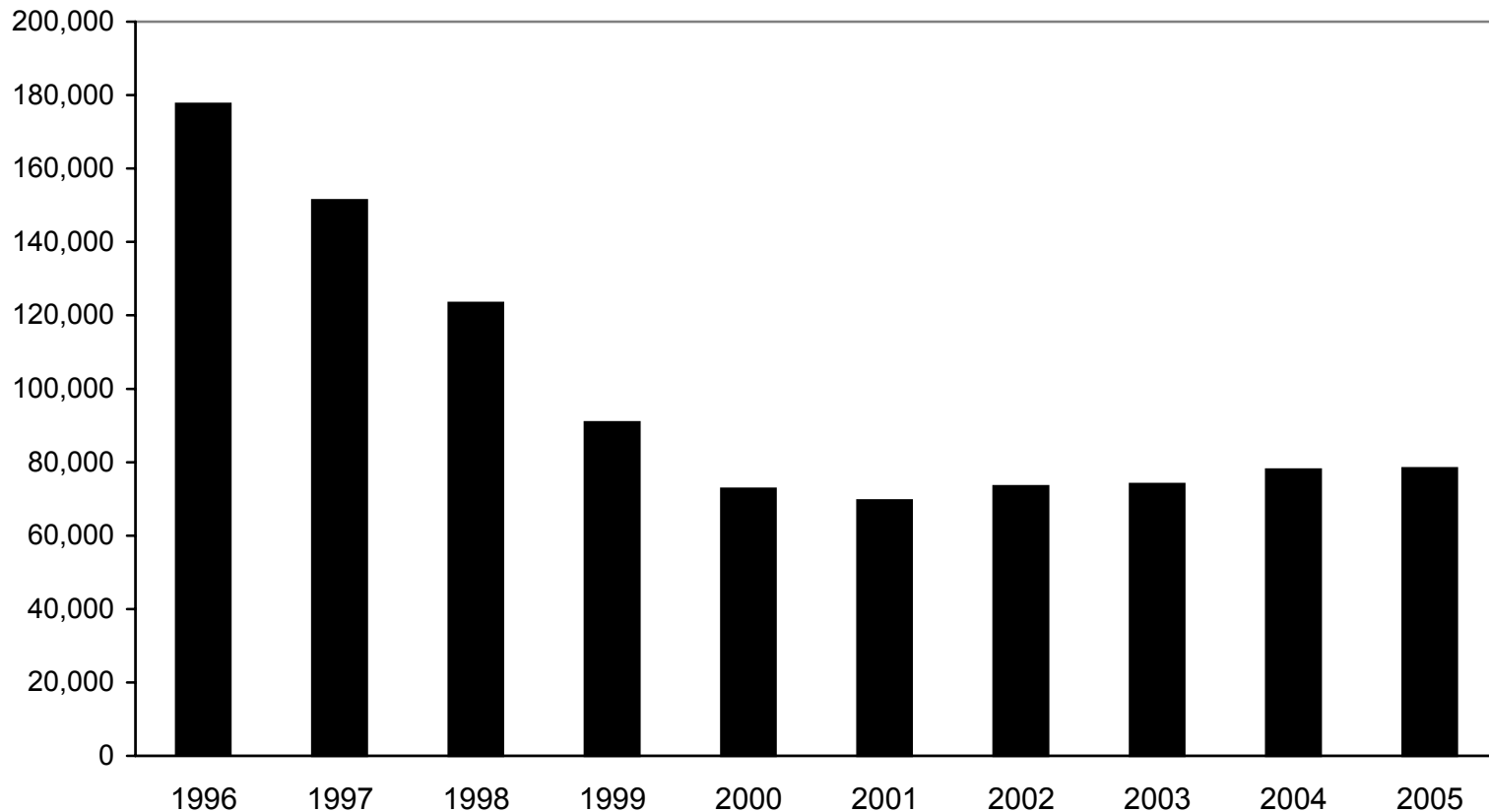
[km]td/Welfare Reform/WRDM Report Jul-Sep 05/10-fip caseload1

FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload

FY 1996 - FY 2005

Number of Cases



■ Caseload	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296
------------	---------	---------	---------	--------	--------	--------	--------	--------	--------	--------

- The average monthly caseload in FY 2004 FIP was 77,969, the fifth lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000, FY 2001, FY 2002, FY 2003 were lower than the FY 2004 average. The FY 2005 average was moderately higher at 78,296.

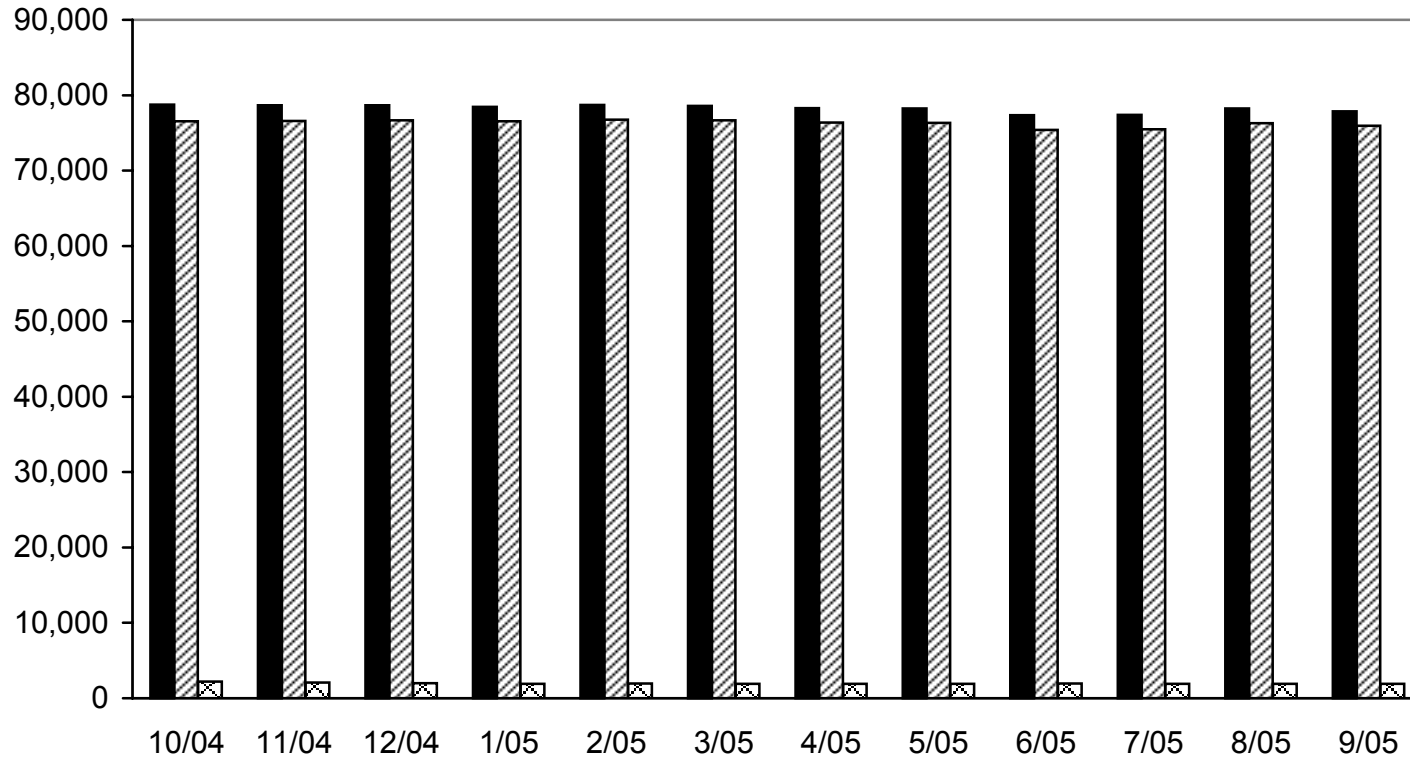
[km]td/Welfare Reform/WRDM Report Jul-Sep 05/11-fip mo

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

October 2004 - September 2005

Number of Cases



■ Total Monthly Cases	78,758	78,664	78,677	78,460	78,687	78,597	78,298	78,241	77,369	77,408	78,234	77,866
▨ Non-Two-Parent Cases	76,538	76,571	76,662	76,542	76,737	76,678	76,385	76,349	75,404	75,487	76,308	75,966
▩ Two-Parent Cases	2,220	2,093	2,015	1,918	1,950	1,919	1,913	1,892	1,965	1,921	1,926	1,900

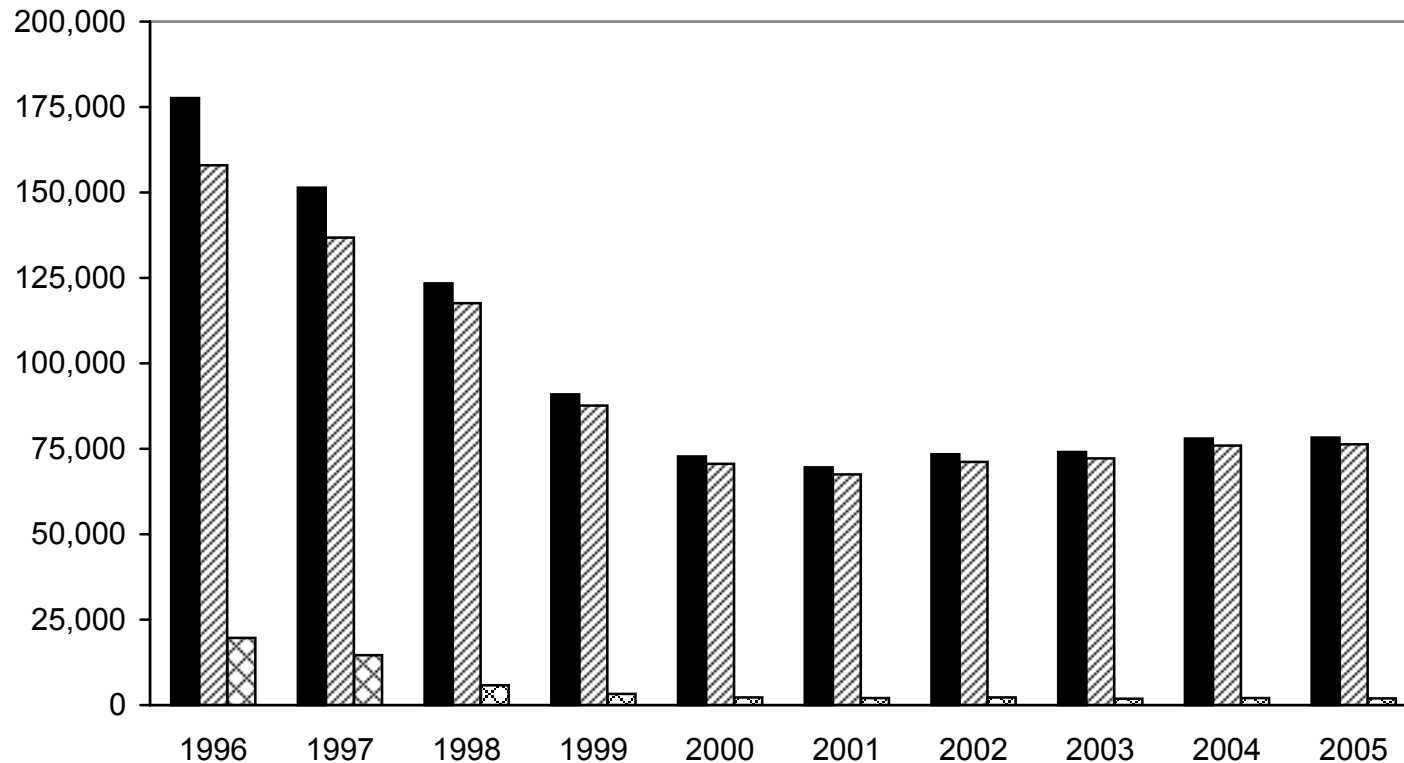
- Reflecting traditional seasonal caseload trends, the FIP caseload moderately decreased in the final quarter of FY 2005

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

FY 1996 - FY 2005

Number of Cases



■ Average Monthly Cases	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296
▨ Non-Two-Parent Cases	157,988	136,755	117,580	87,639	70,557	67,468	71,178	72,186	75,897	76,302
▩ Two-Parent Cases	19,660	14,603	5,812	3,251	2,215	2,075	2,275	1,900	2,072	1,994

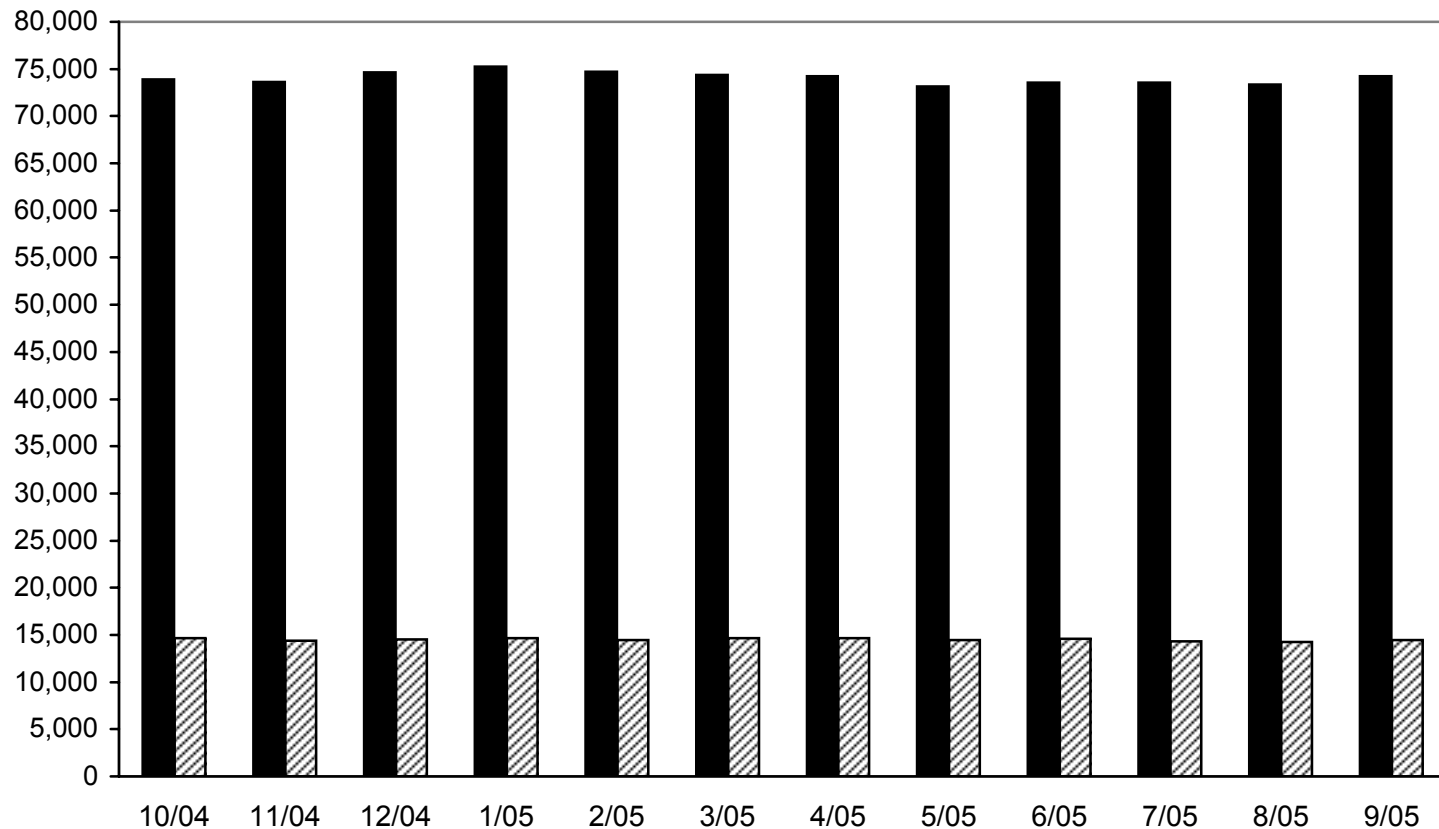
- The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2005 average trended moderately higher to 78,296.

[km]td/Welfare Reform/WRDM Report Jul-Sep 05/13-fip3

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: October 2004 - September 2005

Number of Cases



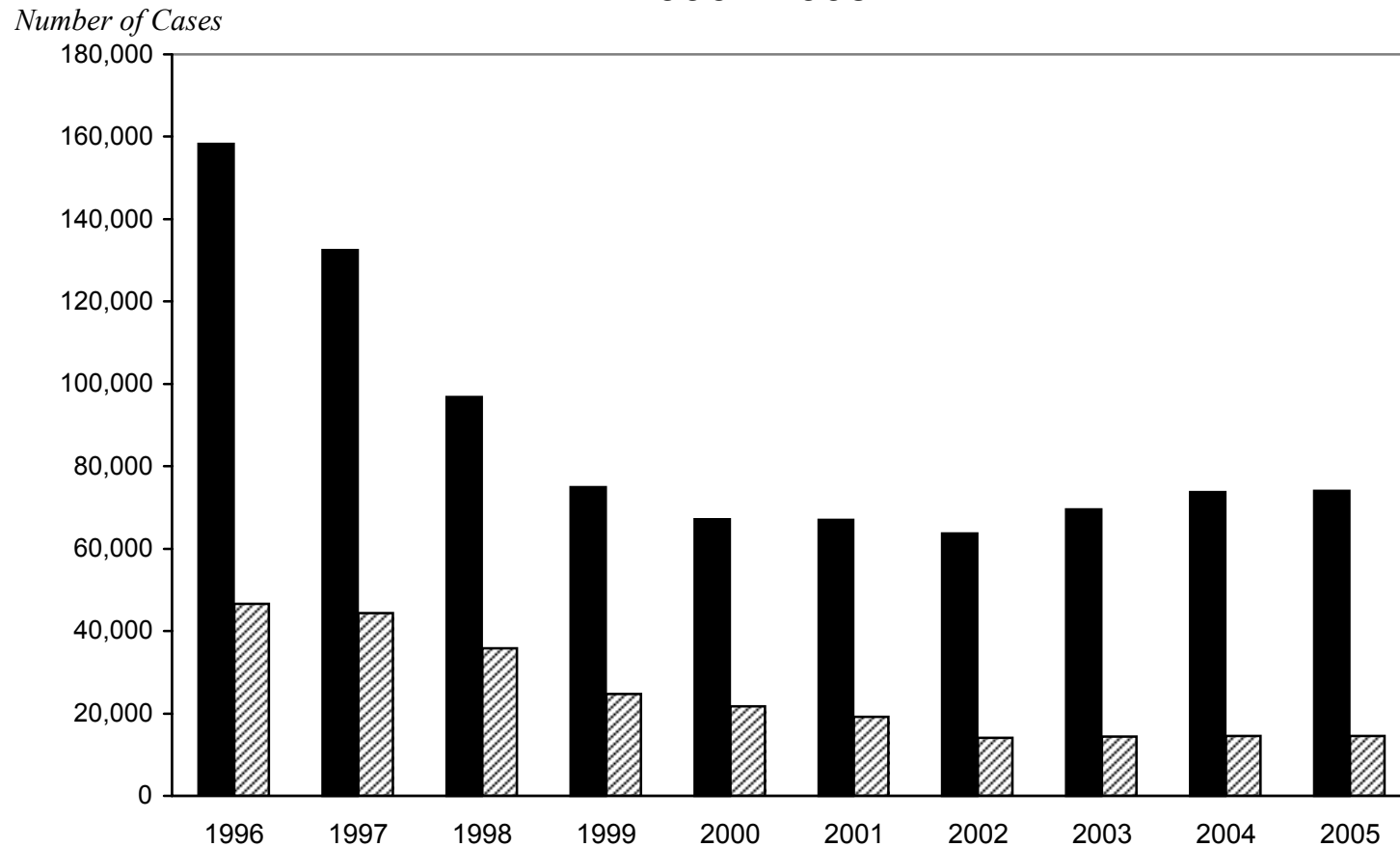
■ Total Caseload	73,898	73,601	74,658	75,254	74,711	74,396	74,209	73,171	73,541	73,531	73,336	74,205
▨ Cases With Earned Income	14,669	14,400	14,515	14,640	14,467	14,632	14,661	14,451	14,601	14,297	14,217	14,442
Percent With Earned Income	19.9%	19.6%	19.4%	19.5%	19.4%	19.7%	19.8%	19.7%	19.9%	19.4%	19.4%	19.5%
Average Earnings	\$717	\$714	\$697	\$708	\$708	\$700	\$698	\$696	\$694	\$709	\$713	\$718

- Point-in-time caseloads and earned income rates have not significantly varied over the last 12-months

[km]td/Welfare Reform/WRDM Report Jul-Sep 05/14-fip earnings

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year
1996 - 2005



■ Total Caseload	158,320	132,478	96,767	74,939	67,187	66,939	63,633	69,603	73,738	74,043
▨ Cases With Earned Income	46,671	44,322	35,797	24,714	21,719	19,125	14,071	14,440	14,555	14,499
Percent With Earned Income	29.5%	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%	19.6%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$706

- The percentage of cases with earnings decreased to 19.7% in FY 2004, the lowest in 10-years. The rate continued to very moderately decrease in FY 2005 to 19.6%.

[km]td/Welfare Reform/WRDM Report Jul-Sep 05/15-fip time

FIP EARNED INCOME CASES
JUNE, JULY, AUGUST, SEPTEMBER 2005

COUNTY	JUNE 2005					JULY 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
1 Alcona	38	4	10.5%	\$631	N/A	40	4	10.0%	\$588	N/A
2 Alger	20	9	45.0%	\$775	N/A	18	7	38.9%	\$854	N/A
3 Allegan	358	55	15.4%	\$726	N/A	352	60	17.0%	\$871	N/A
4 Alpena	163	30	18.4%	\$615	N/A	148	31	20.9%	\$672	N/A
5 Antrim	54	10	18.5%	\$661	N/A	49	11	22.4%	\$764	N/A
6 Arenac	85	20	23.5%	\$630	N/A	87	19	21.8%	\$569	N/A
7 Baraga	57	7	12.3%	\$414	N/A	49	5	10.2%	\$420	N/A
8 Barry	216	54	25.0%	\$629	N/A	203	48	23.6%	\$615	N/A
9 Bay	695	178	25.6%	\$668	N/A	688	174	25.3%	\$643	N/A
10 Benzie	48	13	27.1%	\$739	N/A	44	12	27.3%	\$856	N/A
11 Berrien	1,172	209	17.8%	\$784	N/A	1,154	201	17.4%	\$780	N/A
12 Branch	200	49	24.5%	\$653	N/A	193	50	25.9%	\$748	N/A
13 Calhoun	1,351	264	19.5%	\$658	N/A	1,395	281	20.1%	\$669	N/A
14 Cass	301	50	16.6%	\$754	N/A	299	45	15.1%	\$862	N/A
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 Cheboygan	91	13	14.3%	\$896	N/A	93	11	11.8%	\$951	N/A
17 Chippewa	148	24	16.2%	\$929	N/A	136	17	12.5%	\$1,107	N/A
18 Clare	276	51	18.5%	\$619	N/A	270	46	17.0%	\$745	N/A
19 Clinton	107	16	15.0%	\$787	N/A	102	13	12.7%	\$669	N/A
20 Crawford	75	20	26.7%	\$783	N/A	67	20	29.9%	\$785	N/A
21 Delta	156	24	15.4%	\$391	N/A	151	21	13.9%	\$425	N/A
22 Dickinson	61	9	14.8%	\$339	N/A	64	10	15.6%	\$565	N/A
23 Eaton	325	63	19.4%	\$808	N/A	340	61	17.9%	\$733	N/A
24 Emmet**	83	10	12.0%	\$984	N/A	94	14	14.9%	\$1,211	N/A
25 Genesee	6,295	1,316	20.9%	\$669	N/A	6,319	1,264	20.0%	\$610	N/A
26 Gladwin	148	26	17.6%	\$571	N/A	143	29	20.3%	\$538	N/A
27 Gogebic	143	36	25.2%	\$391	N/A	150	36	24.0%	\$373	N/A
28 Grand Traverse**	148	27	18.2%	\$837	N/A	158	32	20.3%	\$854	N/A
29 Gratiot	246	71	28.9%	\$745	N/A	236	62	26.3%	\$625	N/A
30 Hillsdale	149	17	11.4%	\$798	N/A	160	15	9.4%	\$809	N/A
31 Houghton	86	20	23.3%	\$467	N/A	84	18	21.4%	\$456	N/A
32 Huron	98	15	15.3%	\$522	N/A	104	20	19.2%	\$511	N/A
33 Ingham	1,692	332	19.6%	\$814	N/A	1,701	333	19.6%	\$788	N/A
34 Ionia	209	40	19.1%	\$728	N/A	204	30	14.7%	\$775	N/A
35 Iosco	113	19	24.0%	\$585	N/A	114	24	21.1%	\$750	N/A
36 Iron	58	8	515.0%	\$537	N/A	60	10	16.7%	\$388	N/A
37 Isabella	289	51	17.6%	\$712	N/A	291	48	16.5%	\$660	N/A
38 Jackson	997	135	644.0%	\$709	N/A	989	126	12.7%	\$684	N/A
39 Kalamazoo	1,606	284	17.7%	\$604	N/A	1,618	308	19.0%	\$633	N/A
40 Kalkaska	52	9	17.3%	\$591	N/A	60	10	16.7%	\$787	N/A
41 Kent	4,032	784	19.4%	\$696	N/A	4,044	800	19.8%	\$695	N/A
42 Keweenaw	6	3	50.0%	\$705	N/A	7	3	42.9%	\$788	N/A

* See September 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates (year-to-date: January-September).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
JUNE, JULY, AUGUST, SEPTEMBER 2005

COUNTY	JUNE 2005					JULY 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
43 Lake	117	19	16.2%	\$437	N/A	115	17	14.8%	\$563	N/A
44 Lapeer	246	37	15.0%	\$811	N/A	246	35	14.2%	\$764	N/A
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Lenawee	337	49	14.5%	\$829	N/A	336	48	14.3%	\$796	N/A
47 Livingston	127	20	15.7%	\$995	N/A	133	24	18.0%	\$1,159	N/A
48 Luce	34	10	29.4%	\$547	N/A	32	9	28.1%	\$467	N/A
49 Mackinac	17	3	17.6%	\$497	N/A	17	3	17.6%	\$463	N/A
50 Macomb	2,344	411	17.5%	\$759	N/A	2,363	396	16.8%	\$740	N/A
51 Manistee	100	22	22.0%	\$783	N/A	99	20	20.2%	\$863	N/A
52 Marquette	216	38	17.6%	\$478	N/A	231	38	16.5%	\$532	N/A
53 Mason	189	49	25.9%	\$597	N/A	198	46	23.2%	\$670	N/A
54 Mecosta	344	38	11.0%	\$536	N/A	333	30	9.0%	\$563	N/A
55 Menominee	54	8	14.8%	\$415	N/A	54	12	22.2%	\$722	N/A
56 Midland	312	83	26.6%	\$611	N/A	309	79	25.6%	\$590	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58 Monroe	550	74	13.5%	\$898	N/A	556	64	11.5%	\$889	N/A
59 Montcalm	266	32	12.0%	\$657	N/A	262	29	11.1%	\$605	N/A
60 Montmorency	40	6	15.0%	\$779	N/A	37	8	21.6%	\$746	N/A
61 Muskegon	2,516	481	19.1%	\$588	N/A	2,471	464	18.8%	\$614	N/A
62 Newaygo	241	42	17.4%	\$754	N/A	240	43	17.9%	\$644	N/A
63 Oakland	3,097	568	18.3%	\$844	N/A	3,108	544	17.5%	\$873	N/A
64 Oceana	277	78	28.2%	\$681	N/A	280	72	25.7%	\$692	N/A
65 Ogemaw	144	20	13.9%	\$592	N/A	144	22	15.3%	\$744	N/A
66 Ontonagon	30	12	40.0%	\$454	N/A	30	11	36.7%	\$430	N/A
67 Osceola	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
68 Oscoda	44	8	18.2%	\$792	N/A	44	7	15.9%	\$876	N/A
69 Otsego	77	17	22.1%	\$1,025	N/A	75	16	21.3%	\$824	N/A
70 Ottawa	444	59	13.3%	\$697	N/A	434	66	15.2%	\$859	N/A
71 Presque Isle	34	5	14.7%	\$1,082	N/A	33	5	15.2%	\$919	N/A
72 Roscommon	136	19	14.0%	\$567	N/A	138	24	17.4%	\$668	N/A
73 Saginaw	2,829	747	26.4%	\$595	N/A	2,836	752	26.5%	\$595	N/A
74 St. Clair	968	216	22.3%	\$730	N/A	911	184	20.2%	\$699	N/A
75 St. Joseph	296	35	43.0%	\$840	N/A	308	36	11.7%	\$777	N/A
76 Sanilac	199	41	20.6%	\$799	N/A	197	36	18.3%	\$787	N/A
77 Schoolcraft	51	6	11.8%	\$541	N/A	49	5	10.2%	\$672	N/A
78 Shiawassee	300	67	22.3%	\$704	N/A	288	58	20.1%	\$678	N/A
79 Tuscola	229	47	20.5%	\$672	N/A	229	41	17.9%	\$653	N/A
80 Van Buren	549	95	17.3%	\$780	N/A	564	103	18.3%	\$760	N/A
81 Washtenaw	1,116	215	19.3%	\$743	N/A	1,133	219	19.3%	\$727	N/A
82 Wayne	31,941	6,505	20.4%	\$722	N/A	31,921	6,350	19.9%	\$721	N/A
83 Wexford/Miss.**	283	44	15.5%	\$816	N/A	299	52	17.4%	\$806	N/A
TOTAL	73,541	14,601	19.9%	\$707	N/A	73,531	14,297	19.4%	\$709	7.9%

* See September 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates (year-to-date: January-September).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
JUNE, JULY, AUGUST, SEPTEMBER 2005

WAYNE COUNTY DISTRICT OFFICES	JUNE 2005					JULY 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
ZONE VII										
13 Redford	1,572	278	17.7%	\$756	N/A	1,558	275	17.7%	\$731	N/A
14 Lincoln Park	884	153	17.3%	\$788	N/A	888	145	16.3%	\$813	N/A
15 Greydale	2,088	384	18.4%	\$809	N/A	2,113	383	18.1%	\$823	N/A
17 Greenfield/Joy	2,251	436	19.4%	\$772	N/A	2,249	414	18.4%	\$772	N/A
18 Taylor	1,191	167	14.0%	\$856	N/A	1,209	163	13.5%	\$870	N/A
19 Inkster	1,462	233	15.9%	\$802	N/A	1,457	217	14.9%	\$786	N/A
32 Tireman	1,597	311	19.5%	\$729	N/A	1,588	311	19.6%	\$725	N/A
35 Schoolcraft	2,216	424	19.1%	\$742	N/A	2,249	431	19.2%	\$743	N/A
39 Fullerton	1,512	365	24.1%	\$679	N/A	1,518	358	23.6%	\$688	N/A
Total	14,773	2,751	18.6%	N/A	N/A	14,829	2,697	18.2%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,719	345	20.1%	\$671	N/A	1,702	329	19.3%	\$653	N/A
43 Glendale	3,023	603	19.9%	\$678	N/A	3,020	596	19.7%	\$689	N/A
49 Grand River/Warren	1,829	381	20.8%	\$665	N/A	1,825	373	20.4%	\$684	N/A
55 Hamtramck	970	193	19.9%	\$750	N/A	956	188	19.7%	\$731	N/A
57 Medbury	2,827	650	23.0%	\$650	N/A	2,832	635	22.4%	\$653	N/A
59 McNichols/Goddard	1,523	364	23.9%	\$711	N/A	1,500	349	23.3%	\$718	N/A
73 Forrest/Elery	1,728	415	24.0%	\$752	N/A	1,727	403	23.3%	\$739	N/A
76 Wayne/Gratiot	2,499	598	23.9%	\$713	N/A	2,499	588	23.5%	\$704	N/A
Total	16,118	3,549	22.0%	N/A	N/A	16,061	3,461	21.5%	N/A	N/A
WAYNE CO. TOTAL**	31,941	6,505	20.4%	\$722	N/A	31,922	6,350	19.9%	\$721	N/A
OUTSTATE TOTAL	41,600	8,096	19.5%	N/A	N/A	41,609	7,947	19.1%	N/A	N/A
STATEWIDE TOTAL	73,541	14,601	19.9%	\$707	N/A	73,531	14,297	19.4%	\$709	N/A

* See September 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates (year-to-date: January-September).

** Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

<km>td/welfare Reform/WRDM Report Jul-Sep 05/16-21 fip spread6

FIP EARNED INCOME CASES (Continued)
JUNE, JULY, AUGUST, SEPTEMBER 2005

COUNTY	AUGUST 2005					SEPTEMBER 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate YTD
1 Alcona	38	3	7.9%	\$676	N/A	38	2	5.3%	\$778	10.5%
2 Alger	19	6	31.6%	\$736	N/A	17	6	35.3%	\$750	7.5%
3 Allegan	326	44	13.5%	\$869	N/A	341	50	14.7%	\$821	6.5%
4 Alpena	147	26	17.7%	\$698	N/A	170	30	17.6%	\$699	7.7%
5 Antrim	51	11	21.6%	\$904	N/A	60	8	13.3%	\$581	7.5%
6 Arenac	87	19	21.8%	\$600	N/A	87	14	16.1%	\$683	9.5%
7 Baraga	55	7	12.7%	\$591	N/A	59	6	10.2%	\$601	11.7%
8 Barry	211	47	22.3%	\$674	N/A	224	55	24.6%	\$698	5.4%
9 Bay	701	171	24.4%	\$650	N/A	721	179	24.8%	\$664	7.3%
10 Benzie	38	14	36.8%	\$895	N/A	43	13	30.2%	\$720	7.8%
11 Berrien	1,160	212	18.3%	\$793	N/A	1,172	222	18.9%	\$822	7.3%
12 Branch	192	50	26.0%	\$860	N/A	197	44	22.3%	\$832	7.0%
13 Calhoun	1,411	292	20.7%	\$707	N/A	1,448	295	20.4%	\$707	6.8%
14 Cass	273	48	17.6%	\$724	N/A	277	41	14.8%	\$700	5.0%
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.5%
16 Cheboygan	103	18	17.5%	\$859	N/A	98	15	15.3%	\$865	9.1%
17 Chippewa	141	20	14.2%	\$1,012	N/A	144	22	15.3%	\$976	8.8%
18 Clare	251	33	13.1%	\$610	N/A	266	33	12.4%	\$905	9.8%
19 Clinton	98	10	10.2%	\$787	N/A	100	13	13.0%	\$874	5.3%
20 Crawford	71	23	32.4%	\$687	N/A	76	21	27.6%	\$649	7.0%
21 Delta	150	19	12.7%	\$573	N/A	149	17	11.4%	\$447	7.5%
22 Dickinson	69	10	14.5%	\$489	N/A	67	7	10.4%	\$303	5.8%
23 Eaton	344	71	20.6%	\$707	N/A	359	68	18.9%	\$742	5.5%
24 Emmet**	92	16	17.4%	\$1,152	N/A	100	20	20.0%	\$1,001	8.0%
25 Genesee	6,246	1,245	19.9%	\$684	N/A	6,271	1,256	20.0%	\$698	8.2%
26 Gladwin	130	17	13.1%	\$632	N/A	128	19	14.8%	\$554	10.2%
27 Gogebic	147	34	23.1%	\$378	N/A	150	31	20.7%	\$349	7.8%
28 Grand Traverse**	158	29	18.4%	\$881	N/A	173	31	17.9%	\$889	5.9%
29 Gratiot	239	62	25.9%	\$667	N/A	258	61	23.6%	\$643	8.4%
30 Hillsdale	154	17	11.0%	\$1,101	N/A	161	27	16.8%	\$853	7.8%
31 Houghton	87	16	18.4%	\$540	N/A	89	22	24.7%	\$539	6.5%
32 Huron	106	25	23.6%	\$457	N/A	108	26	24.1%	\$650	7.9%
33 Ingham	1,739	356	20.5%	\$797	N/A	1,734	357	20.6%	\$804	6.4%
34 Ionia	194	37	19.1%	\$790	N/A	199	36	18.1%	\$674	7.6%
35 Iosco	115	22	19.1%	\$612	N/A	120	26	24.0%	\$713	9.4%
36 Iron	62	11	17.7%	\$428	N/A	63	12	515.0%	\$564	7.5%
37 Isabella	275	40	14.5%	\$635	N/A	282	46	16.3%	\$623	4.9%
38 Jackson	999	132	13.2%	\$686	N/A	994	134	644.0%	\$693	6.9%
39 Kalamazoo	1,600	307	19.2%	\$653	N/A	1,619	316	19.5%	\$697	5.4%
40 Kalkaska	56	8	14.3%	\$807	N/A	62	10	16.1%	\$857	7.5%
41 Kent	3,994	775	19.4%	\$683	N/A	4,035	780	19.3%	\$696	6.2%
42 Keweenaw	8	3	37.5%	\$813	N/A	8	3	37.5%	\$853	10.7%

* See September 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates (year-to-date: January-September).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).
Missaukee and Wexford data are reported as Wexford.

<km>td/welfare Reform/WRDM Report Jul-Sep 05/16-21 fip spread6

FIP EARNED INCOME CASES (Continued)
JUNE, JULY, AUGUST, SEPTEMBER 2005

COUNTY	AUGUST 2005					SEPTEMBER 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate YTD
43 Lake	118	15	12.7%	\$660	N/A	124	13	10.5%	\$510	10.2%
44 Lapeer	235	25	10.6%	\$797	N/A	229	23	10.0%	\$808	8.1%
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4.9%
46 Lenawee	336	46	13.7%	\$777	N/A	334	46	13.8%	\$849	7.3%
47 Livingston	140	20	14.3%	\$1,120	N/A	143	26	18.2%	\$1,045	5.4%
48 Luce	26	6	23.1%	\$521	N/A	25	6	24.0%	\$639	7.6%
49 Mackinac	19	3	15.8%	\$1,241	N/A	15	1	6.7%	\$612	9.9%
50 Macomb	2,361	396	16.8%	\$744	N/A	2,317	400	17.3%	\$726	7.1%
51 Manistee	108	21	19.4%	\$807	N/A	111	18	16.2%	\$791	8.2%
52 Marquette	231	40	17.3%	\$579	N/A	232	44	19.0%	\$613	6.0%
53 Mason	179	34	19.0%	\$660	N/A	180	38	21.1%	\$653	8.0%
54 Mecosta	337	35	10.4%	\$610	N/A	337	42	12.5%	\$591	7.7%
55 Menominee	50	6	12.0%	\$809	N/A	45	7	15.6%	\$1,049	5.5%
56 Midland	312	74	23.7%	\$580	N/A	320	73	22.8%	\$634	6.2%
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.5%
58 Monroe	571	73	12.8%	\$866	N/A	586	80	13.7%	\$819	6.4%
59 Montcalm	254	28	11.0%	\$671	N/A	270	31	11.5%	\$624	8.6%
60 Montmorency	40	7	17.5%	\$660	N/A	44	6	13.6%	\$763	11.5%
61 Muskegon	2,475	455	18.4%	\$623	N/A	2,514	490	19.5%	\$620	7.2%
62 Newaygo	236	36	15.3%	\$763	N/A	258	42	16.3%	\$651	7.9%
63 Oakland	3,120	529	17.0%	\$889	N/A	3,132	526	16.8%	\$879	5.8%
64 Oceana	279	71	25.4%	\$637	N/A	286	74	25.9%	\$697	8.9%
65 Ogemaw	157	23	14.6%	\$665	N/A	162	26	16.0%	\$713	7.7%
66 Ontonagon	35	14	40.0%	\$480	N/A	35	16	45.7%	\$628	7.4%
67 Osceola	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.8%
68 Oscoda	49	7	14.3%	\$841	N/A	49	15	30.6%	\$676	11.0%
69 Otsego	75	17	22.7%	\$879	N/A	77	16	20.8%	\$818	7.1%
70 Ottawa	409	59	14.4%	\$813	N/A	418	62	14.8%	\$773	5.4%
71 Presque Isle	37	5	13.5%	\$919	N/A	37	4	10.8%	\$1,065	11.1%
72 Roscommon	131	18	13.7%	\$539	N/A	138	19	13.8%	\$583	8.0%
73 Saginaw	2,839	784	27.6%	\$596	N/A	2,832	754	26.6%	\$599	8.2%
74 St. Clair	935	202	21.6%	\$696	N/A	915	202	22.1%	\$762	8.3%
75 St. Joseph	303	41	13.5%	\$833	N/A	289	39	43.0%	\$926	6.6%
76 Sanilac	196	38	19.4%	\$736	N/A	204	38	18.6%	\$739	8.8%
77 Schoolcraft	44	6	13.6%	\$589	N/A	47	5	10.6%	\$694	10.9%
78 Shiawassee	273	57	20.9%	\$794	N/A	283	59	20.8%	\$737	8.1%
79 Tuscola	222	40	18.0%	\$694	N/A	220	37	16.8%	\$708	8.4%
80 Van Buren	551	98	17.8%	\$773	N/A	548	100	18.2%	\$738	7.3%
81 Washtenaw	1,167	221	18.9%	\$769	N/A	1,216	238	19.6%	\$748	4.5%
82 Wayne	31,851	6,311	19.8%	\$720	N/A	32,256	6,400	19.8%	\$722	8.9%
83 Wexford/Miss.**	298	50	16.8%	\$815	N/A	311	52	16.7%	\$871	7.8%
TOTAL	73,336	14,217	19.4%	\$713	8.0%	74,206	14,442	19.5%	\$718	7.1%

* See September 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates (year-to-date: January-September).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).
Missaukee and Wexford data are reported as Wexford.

<km>td/welfare Reform/WRDM Report Jul-Sep 05/16-21 fip spread6

FIP EARNED INCOME CASES (Continued)
JUNE, JULY, AUGUST, SEPTEMBER 2005

WAYNE COUNTY DISTRICT OFFICES	AUGUST 2005					SEPTEMBER 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate YTD
ZONE VII										
13 Redford	1,548	280	18.1%	\$734	N/A	1,552	281	18.1%	\$750	N/A
14 Lincoln Park	895	143	16.0%	\$790	N/A	908	140	15.4%	\$803	N/A
15 Greendale	2,094	377	18.0%	\$844	N/A	2,168	377	17.4%	\$829	N/A
17 Greenfield/Joy	2,244	420	18.7%	\$787	N/A	2,303	432	18.8%	\$778	N/A
18 Taylor	1,199	156	13.0%	\$866	N/A	1,221	162	13.3%	\$866	N/A
19 Inkster	1,454	218	15.0%	\$768	N/A	1,505	216	14.4%	\$782	N/A
32 Tireman	1,583	311	19.6%	\$720	N/A	1,610	323	20.1%	\$732	N/A
35 Schoolcraft	2,256	430	19.1%	\$736	N/A	2,252	433	19.2%	\$735	N/A
39 Fullerton	1,466	339	23.1%	\$673	N/A	1,391	322	23.1%	\$681	N/A
Total	14,739	2,674	18.1%	N/A	N/A	14,910	2,686	18.0%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,684	322	19.1%	\$633	N/A	1,691	316	18.7%	\$637	N/A
43 Glendale	3,015	597	19.8%	\$675	N/A	3,031	600	19.8%	\$669	N/A
49 Grand River/Warren	1,853	375	20.2%	\$677	N/A	1,861	370	19.9%	\$674	N/A
55 Hamtramck	955	189	19.8%	\$735	N/A	979	193	19.7%	\$750	N/A
57 Medbury/Concord	2,829	627	22.2%	\$657	N/A	2,919	656	22.5%	\$662	N/A
58 Lafayette GSA (New Dist. Est.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59 McNichols/Goddard	1,504	350	23.3%	\$751	N/A	1,523	354	23.2%	\$723	N/A
73 Forrest/Ellery	1,731	401	23.2%	\$735	N/A	1,767	422	23.9%	\$754	N/A
76 Wayne/Gratiot	2,505	585	23.4%	\$694	N/A	2,552	608	23.8%	\$705	N/A
Total	16,076	3,446	21.4%	N/A	N/A	16,323	3,519	21.6%	N/A	N/A
WAYNE CO. TOTAL **	31,851	6,311	19.8%	\$720	9.2%	32,256	6,400	19.8%	\$722	8.9%
OUTSTATE TOTAL	41,485	7,906	19.1%	N/A	N/A	41,950	8,042	19.2%	N/A	N/A
STATEWIDE TOTAL	73,336	14,217	19.4%	N/A	8.0%	74,206	14,442	19.5%	\$718	7.1%

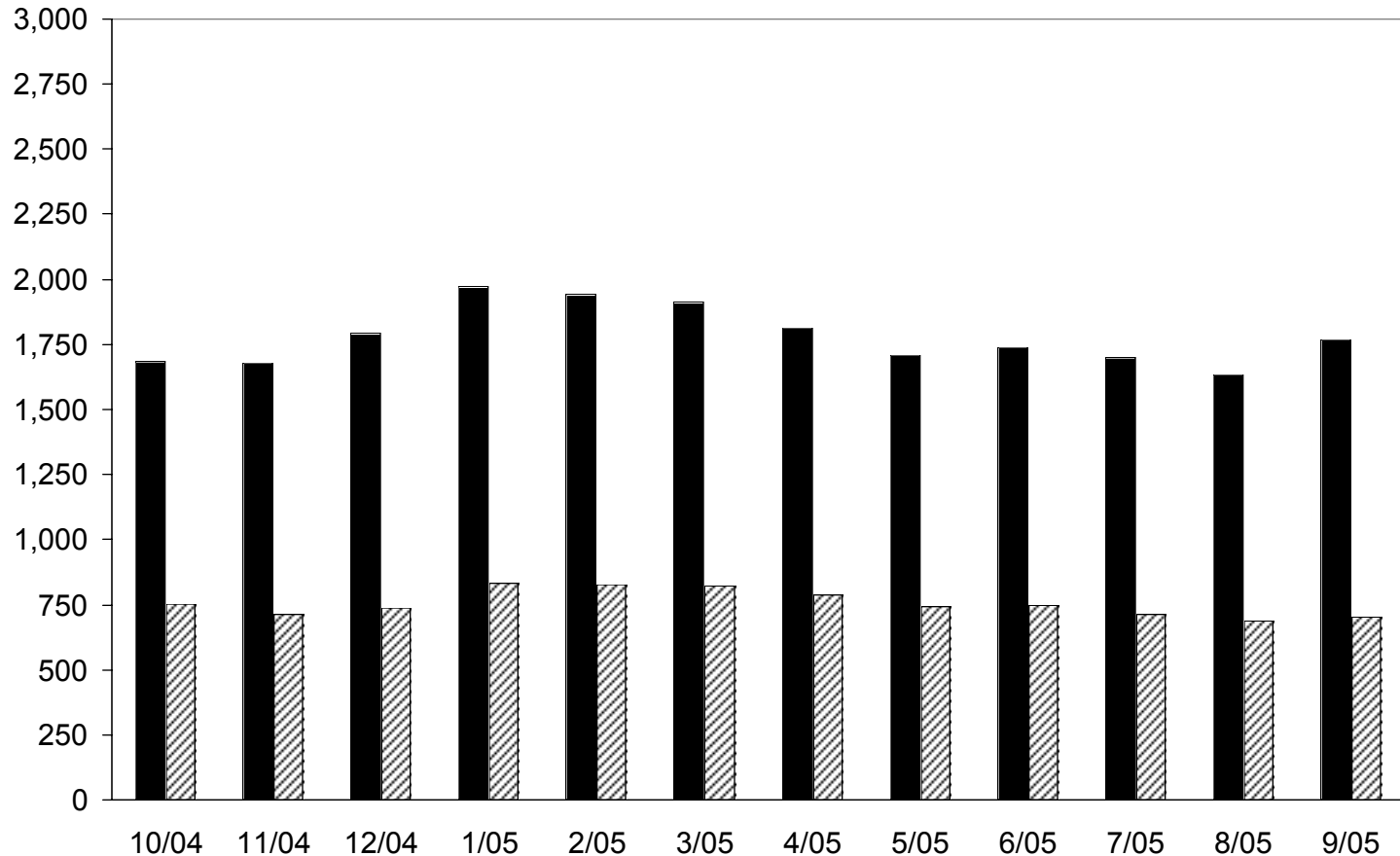
* See September 2005 data (pages 19-21) for CY 2005 average monthly unemployment rates (year-to-date: January-September).

** Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: October 2004 - September 2005

Number of Cases



Total Cases	1,683	1,681	1,792	1,974	1,945	1,915	1,816	1,708	1,739	1,698	1,636	1,769
Cases With Earned Income	754	712	738	832	826	822	789	743	750	714	687	703
Percent With Earned Income	44.8%	42.4%	41.2%	42.1%	42.5%	42.9%	43.4%	43.5%	43.1%	42.0%	42.0%	39.7%
Average Earnings	\$825	\$762	\$794	\$810	\$786	\$838	\$789	\$790	\$798	\$800	\$827	\$834

- In June 2005, 43.1% of FIP two-parent cases had earned income, on a par with the rate over the last 12-month

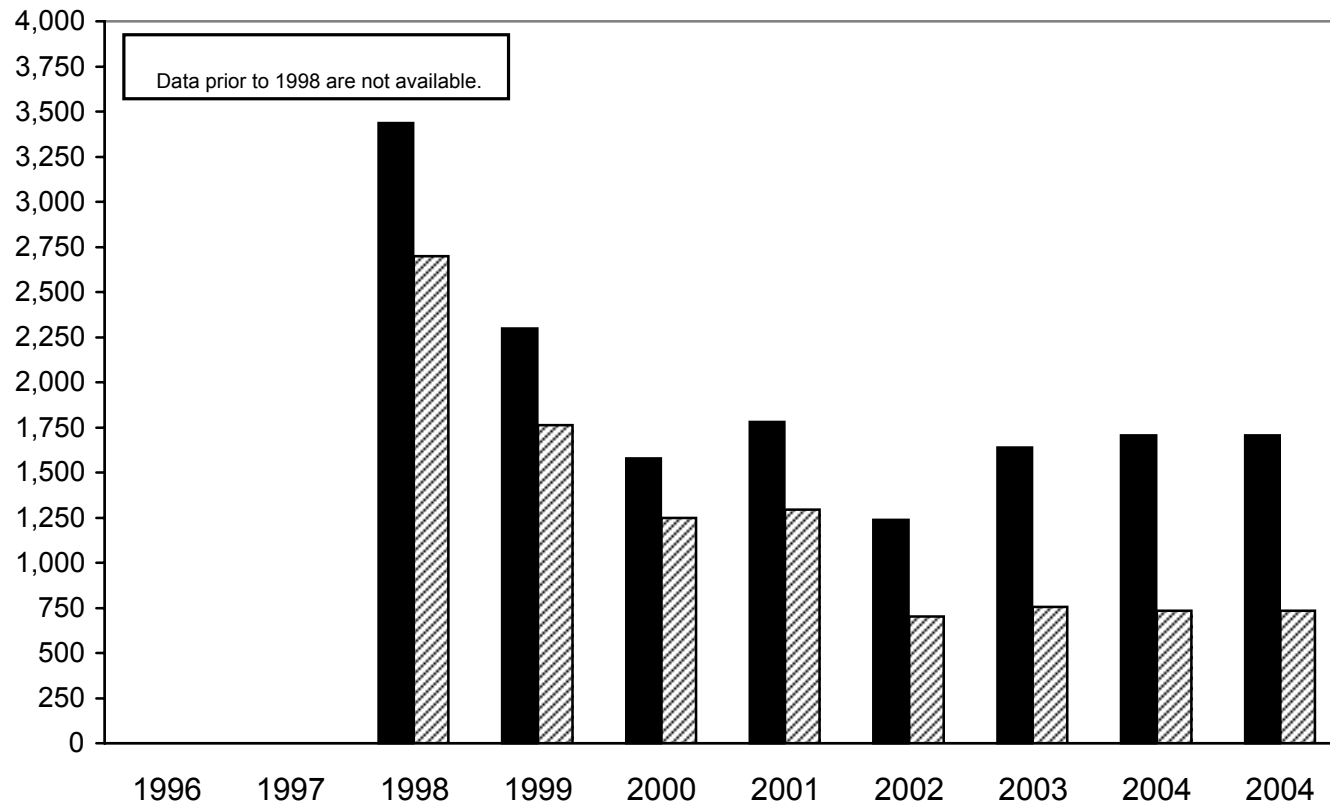
[km]td/Welfare Reform/WRDM Report Jul-Sep 05/22-fip ave1

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: September of Each Year

Number of Cases



■ Total Cases	N/A	N/A	3,435	2,299	1,579	1,781	1,238	1,638	1,705	1,769
▨ Cases With Earned Income	N/A	N/A	2,698	1,764	1,250	1,296	702	754	735	703
Percent With Earned Income	N/A	N/A	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%	43.1%	43.1%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$908	\$797	\$837	\$834

- A diminishing percent of two-parent cases have earned income. The September 2005 rate was 43.1%. The same as the September 2004 rate.

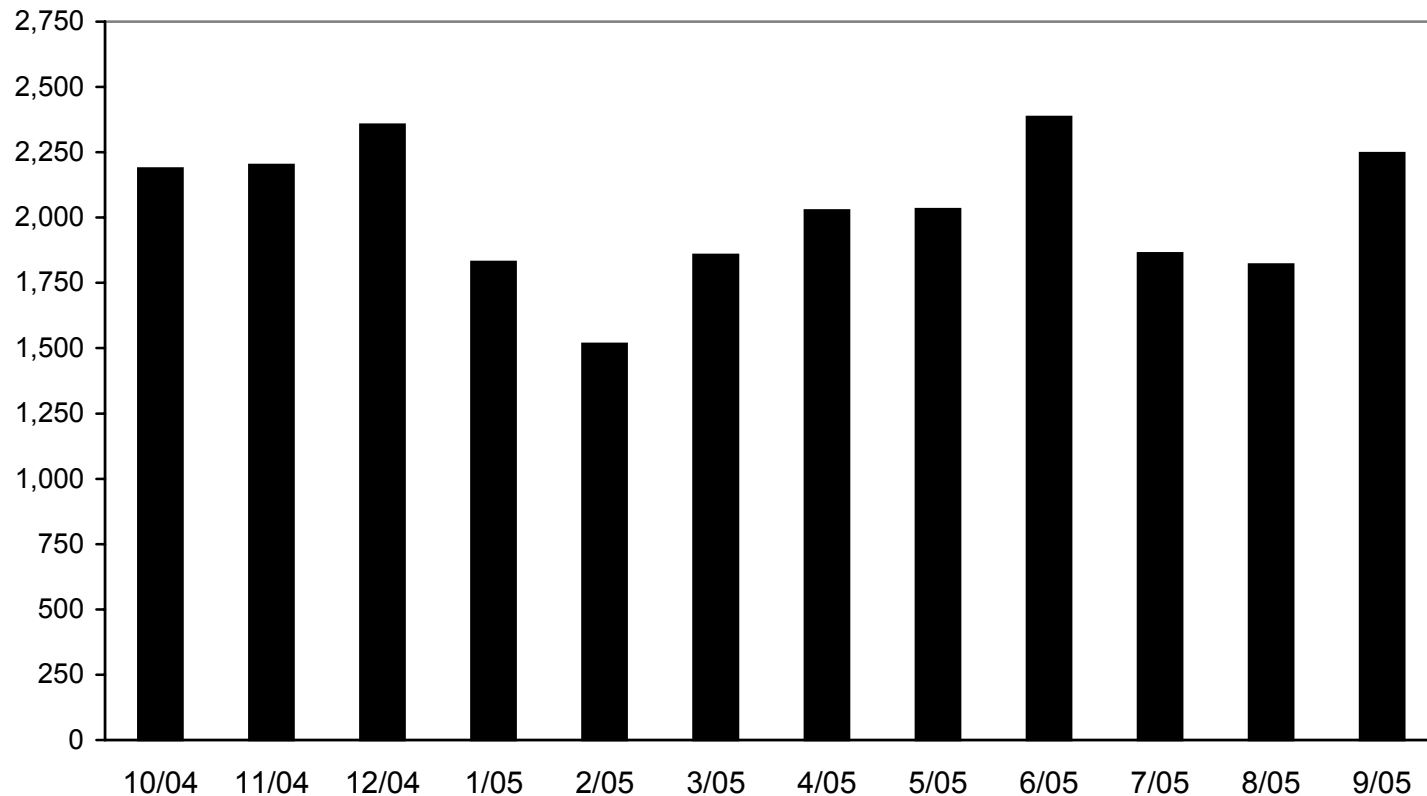
[km]td/Welfare Reform/WRDM Report Jul-Sep 05/23-fip ave yr

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

October 2004 - September 2005

Number of Cases



Total Closures	5,981	6,222	6,400	5,220	5,338	5,795	6,320	5,901	6,686	5,797	5,566	6,905
■ Total Closed With EI	2,188	2,201	2,355	1,830	1,516	1,857	2,027	2,032	2,385	1,863	1,820	2,247
% of All Closures	36.6%	35.4%	36.8%	35.1%	28.4%	32.0%	32.1%	34.4%	35.7%	32.1%	32.7%	32.5%

- The proportion of case closures due to excess earnings has not significantly changed over the previous twelve-months.

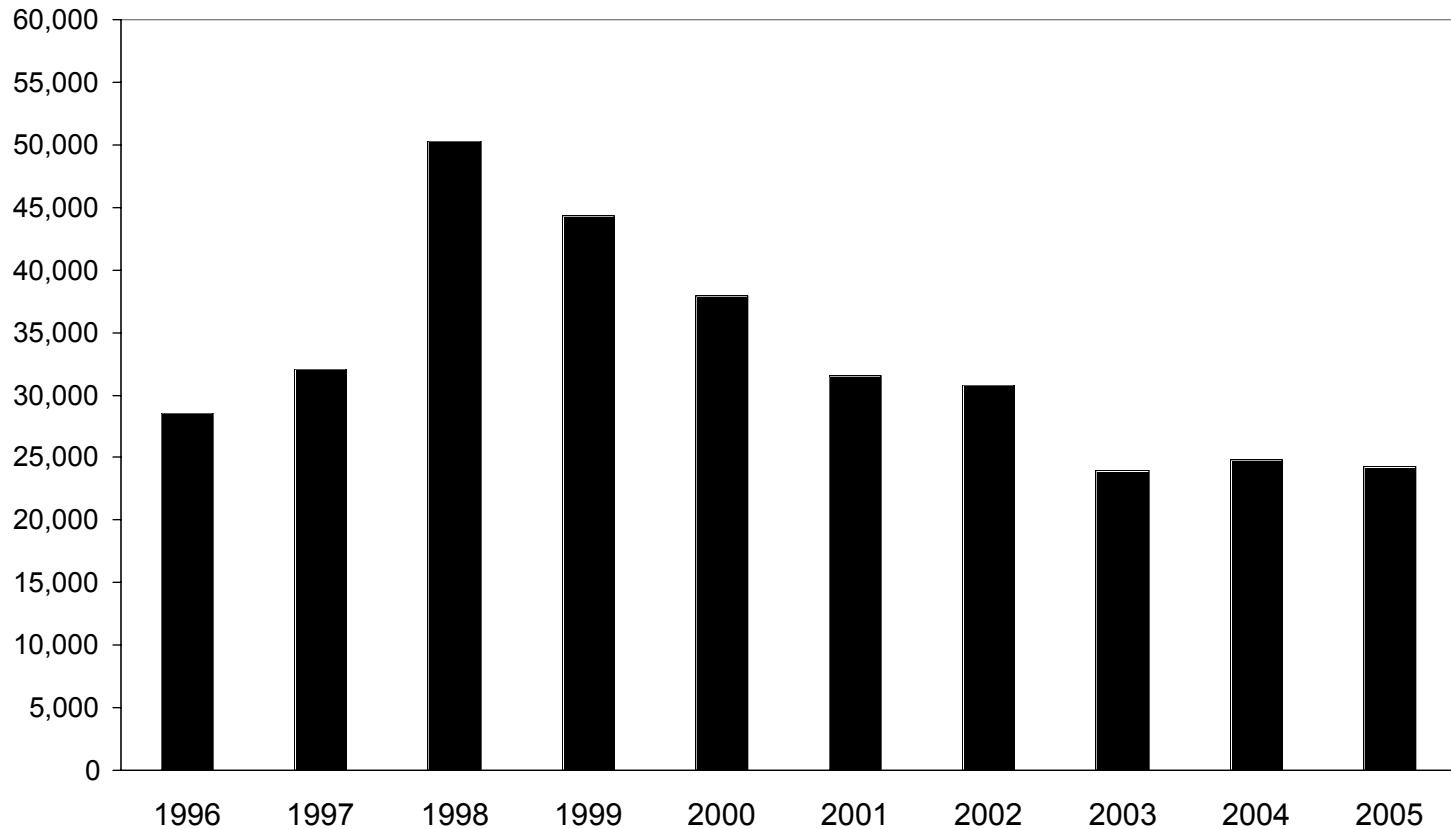
[km]td/Welfare Reform/WRDM Report Jul-Sep 05/24-fip excess1

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

FY 1996 - FY 2005

Number of Cases



Total Closures	116,673	110,123	103,246	107,112	90,543	78,594	70,819	65,357	73,997	72,131
■ Total Closed With EI	28,600	32,102	50,345	44,356	37,924	31,520	30,798	24,021	24,837	24,321
% of All Closures	24.5%	29.2%	48.8%	41.4%	41.9%	40.1%	43.5%	36.8%	33.6%	33.7%

- The proportion of case closures due to excess earnings in FY 2004 was 33.6%. The rate in FY 2005 was slightly higher at 33.7%.

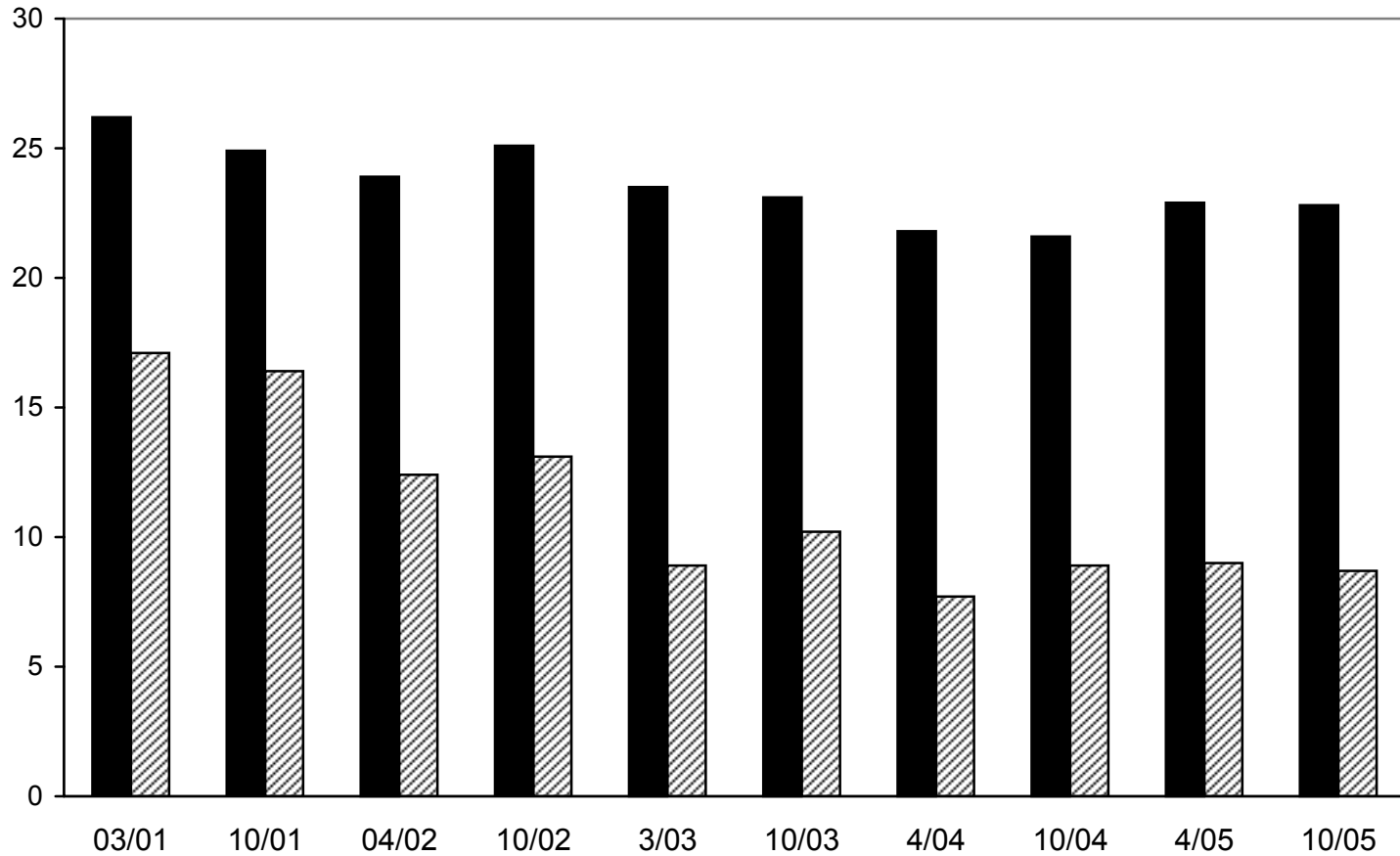
[km]td/Welfare Reform/WRDM Report Jul-Sep 05/25-fip excess yr

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance

Average Months - Most Recent Period

Months



■ Non 2-Parent Cases	26.2	24.9	23.9	25.1	23.5	23.1	21.8	21.6	22.9	22.8
▨ 2-Parent Cases	17.1	16.4	12.4	13.1	8.9	10.2	7.7	8.9	9.0	8.7

Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 4/06.

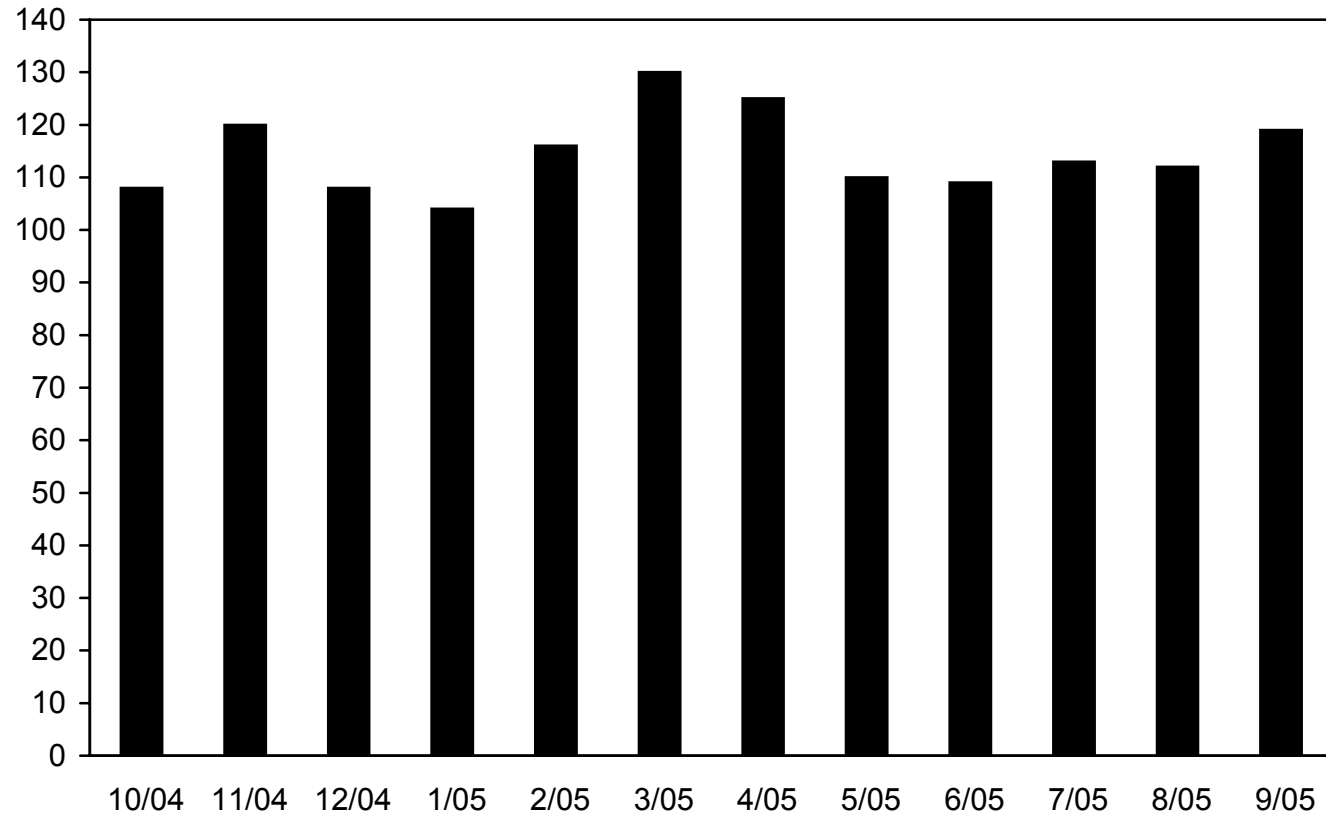
[km]rl/Welfare Reform/WRDM Report Jul-Sep 05/26-length

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

October 2005 - September 2005

Number of Cases



■ Case With Grantee < 18	108	120	108	104	116	130	125	110	109	113	112	119
--------------------------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

- The FIP program has a very small number of minor parent grantee cases. Point-in time data.

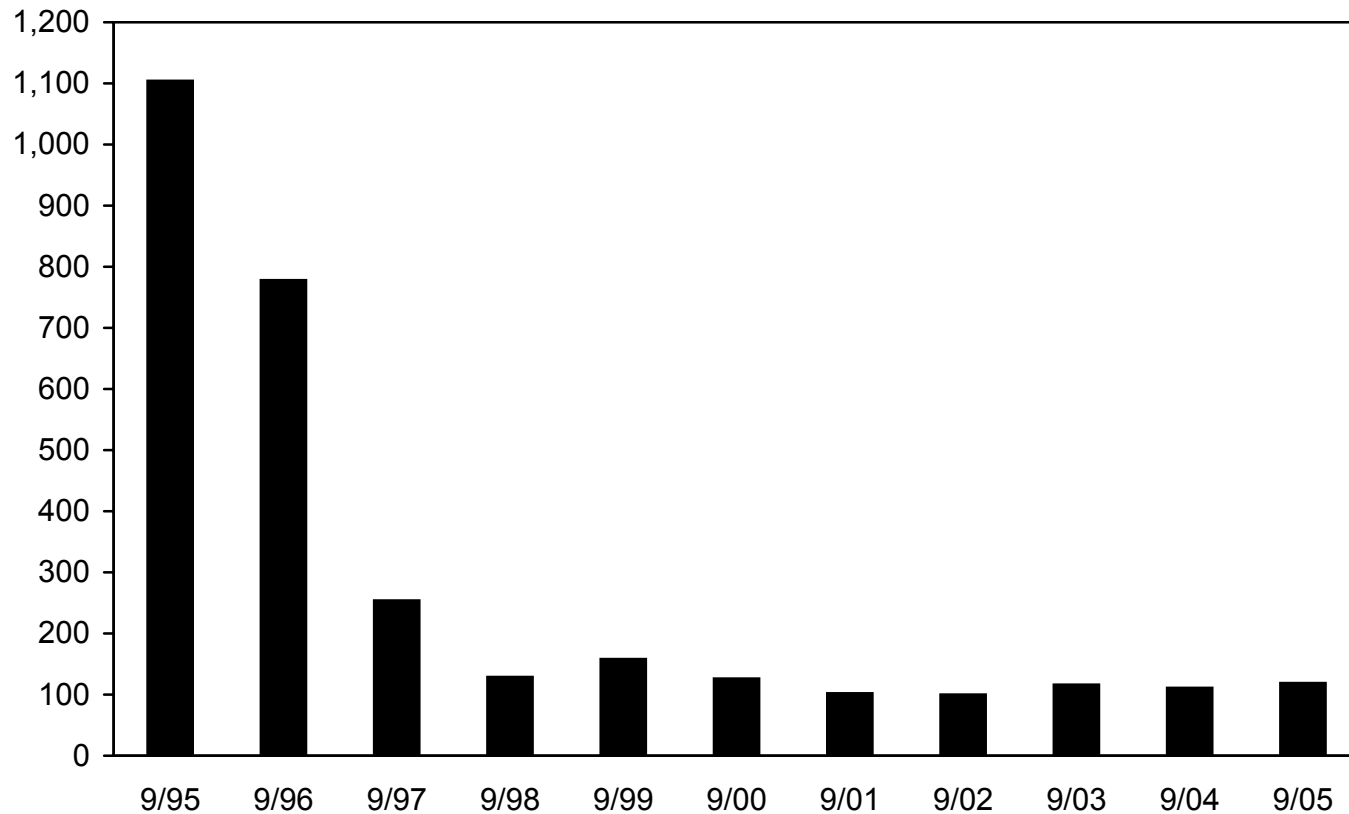
[km]rl/Welfare Reform/WRDM Report Jul-Sep 05/27-minor parent3

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1995 - 2005

Number of Cases



■ Case With Grantee < 18	1,104	778	254	129	158	126	102	100	116	111	119
--------------------------	-------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

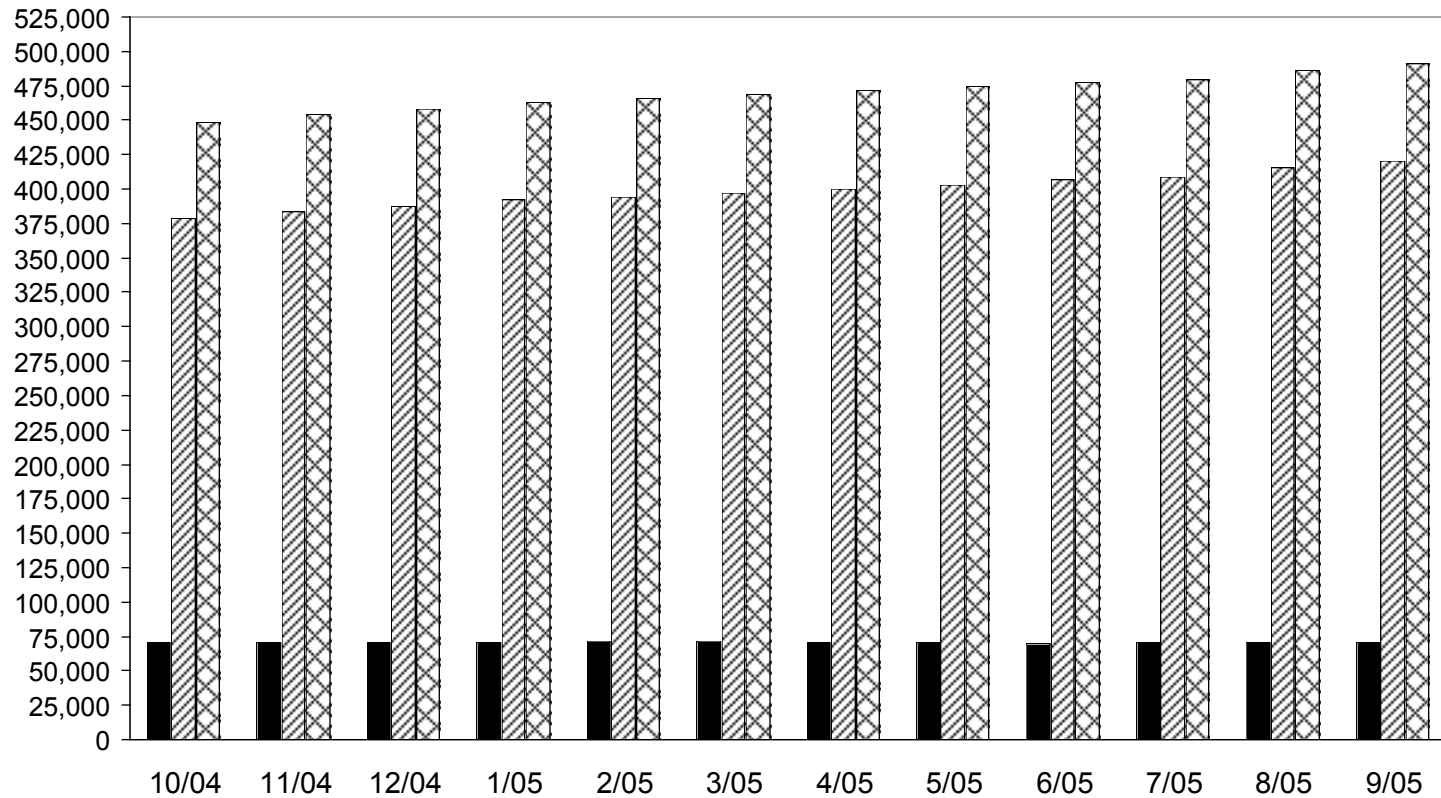
Point-in time data.

[km]rl/Welfare Reform/WFDM Report Jul-Sep 05/28-minor parent4

FOOD ASSISTANCE HOUSEHOLDS

October 2004 - September 2005

Number of Households



■ FA and Other Benefits*	70,587	70,696	70,592	71,166	71,812	71,485	71,087	70,881	70,058	70,467	70,689	70,540
▨ Food Assistance Only	378,269	383,321	387,709	392,322	394,431	397,229	400,339	403,428	407,208	409,098	415,559	420,734
▩ Total FA Households	448,856	454,017	458,301	463,488	466,243	468,714	471,426	474,309	477,266	479,565	486,248	491,274

- The September Food Assistance caseload (491,274) was the highest on record.

* *Other Benefits are FIP or State Disability Assistance.*

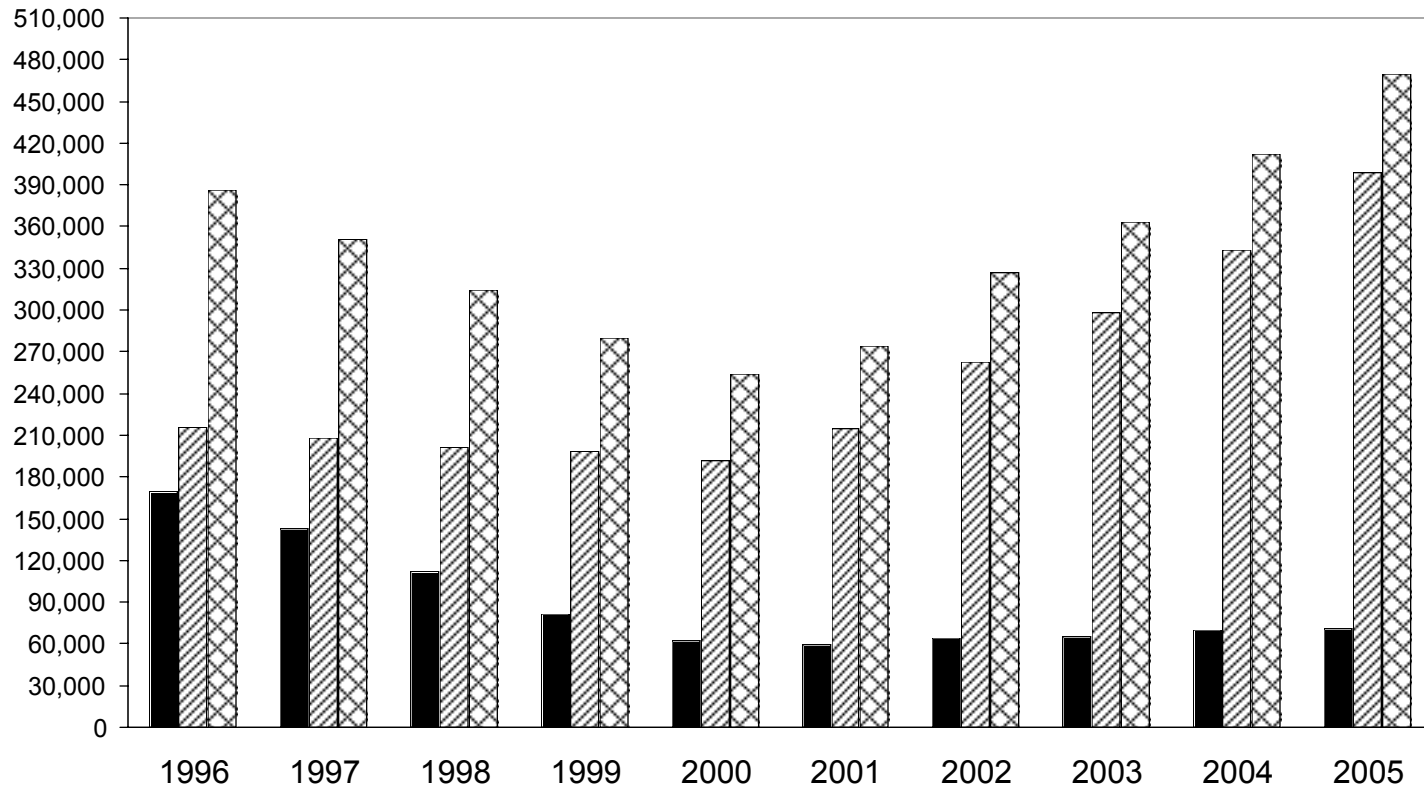
[km]td/Welfare Reform/WRDM Report Jul-Sep 05/29-fa hld3

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

FY 1996 - FY 2005

Number of Households



■ FA and Other Benefits*	170,040	142,772	112,453	81,070	62,588	59,680	64,222	64,851	69,641	70,838
▨ Food Assistance Only	216,009	207,740	201,659	198,876	191,299	214,845	262,476	298,499	343,004	399,137
▩ Total FA Households	386,049	350,512	314,112	279,946	253,887	274,525	326,698	363,350	412,645	469,975

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in PA-FAP and FA-Only households, total FA households have been increasing since FY 2000. The FY 2005 average monthly caseload was the highest on record.

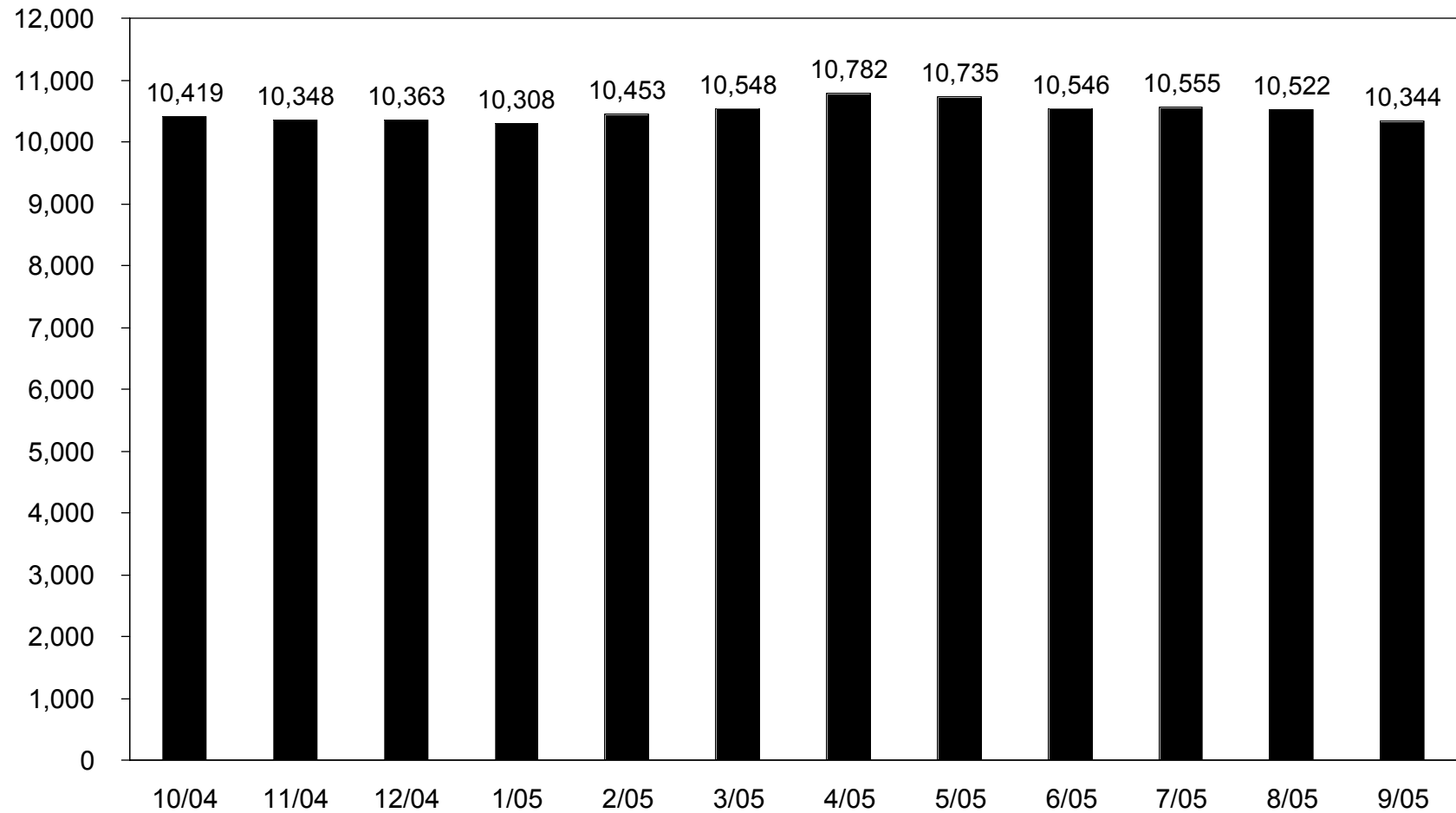
* *Other Benefits are FIP or State Disability Assistance.*

[km]td/Welfare Reform/ WRDM Report Jul-Sep 05/30-fa hld2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload
October 2004 - September 2005

Caseload



- SDA caseload totals were at their highest levels in FY 2005.

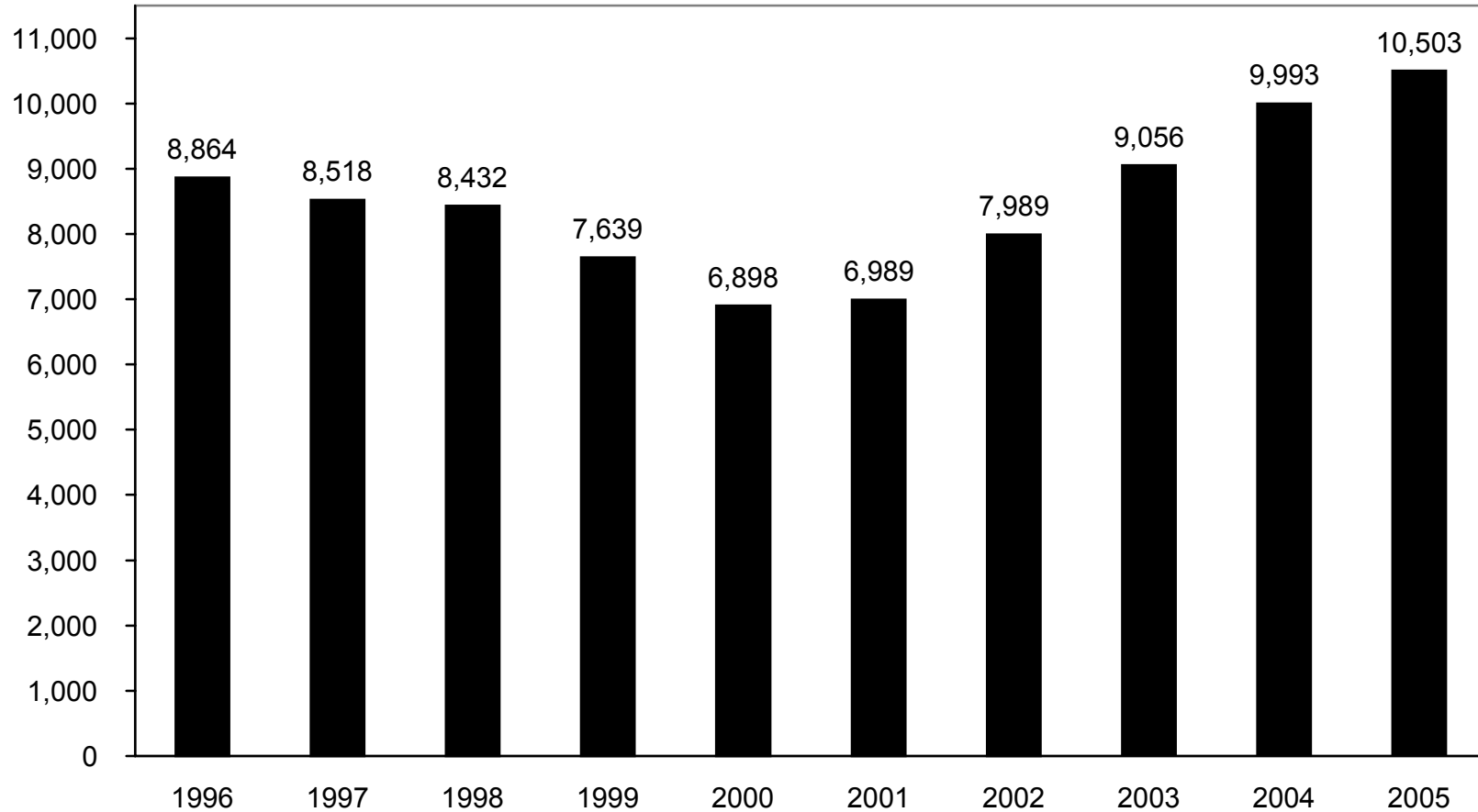
[km]td/Welfare Reform/WRDM Report Jul-Sep 05/31-sda cases2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases

FY 1996 - FY 2005

Caseload



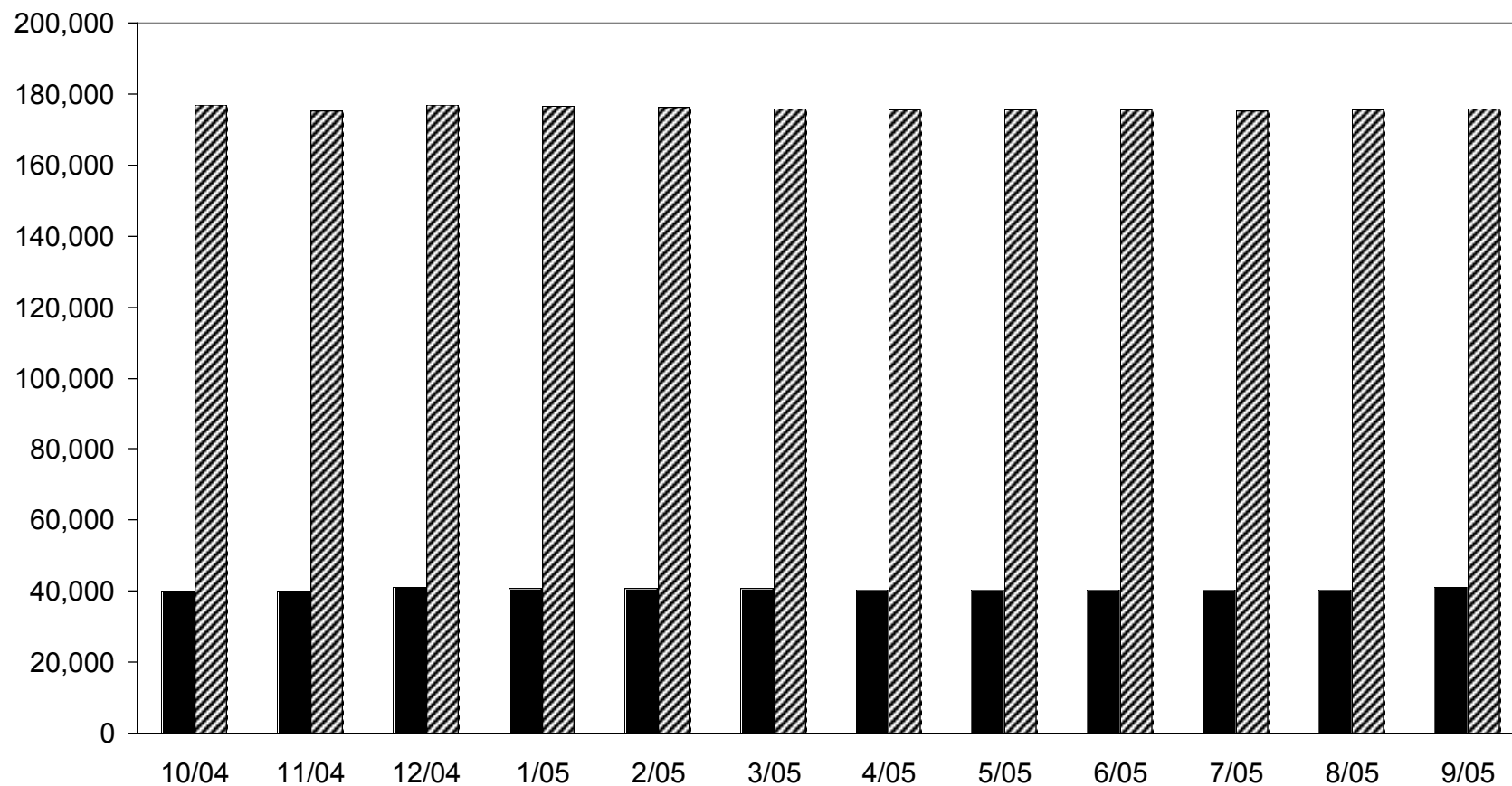
- The FY 2004 caseload average was 9,993, the highest since FY 1991 when Michigan's General Assistance program was eliminated. The FY 2005 average reflects continued growth at 10,503.

[km]td/Welfare Reform/WRDM Report Jul-Sep 05/32-sda

SUPPLEMENTAL SECURITY INCOME

Number of Recipients
October 2004 - September 2005

Number of Recipients



■ Children	40,237	40,178	41,151	40,907	40,788	40,663	40,554	40,519	40,323	40,252	40,519	41,166
▨ Adults	176,848	175,102	176,941	176,461	176,322	175,948	175,578	175,683	175,445	175,305	175,588	175,818
Total	217,085	215,280	218,092	217,368	217,110	216,611	216,132	216,202	215,768	215,557	216,107	216,984

- In September, children (under 21) represented 19% of the SSI disabled population

[km]rl/Welfare Reform/WRDM Report Jul-Sep 05/33-ssi1-Tab 2

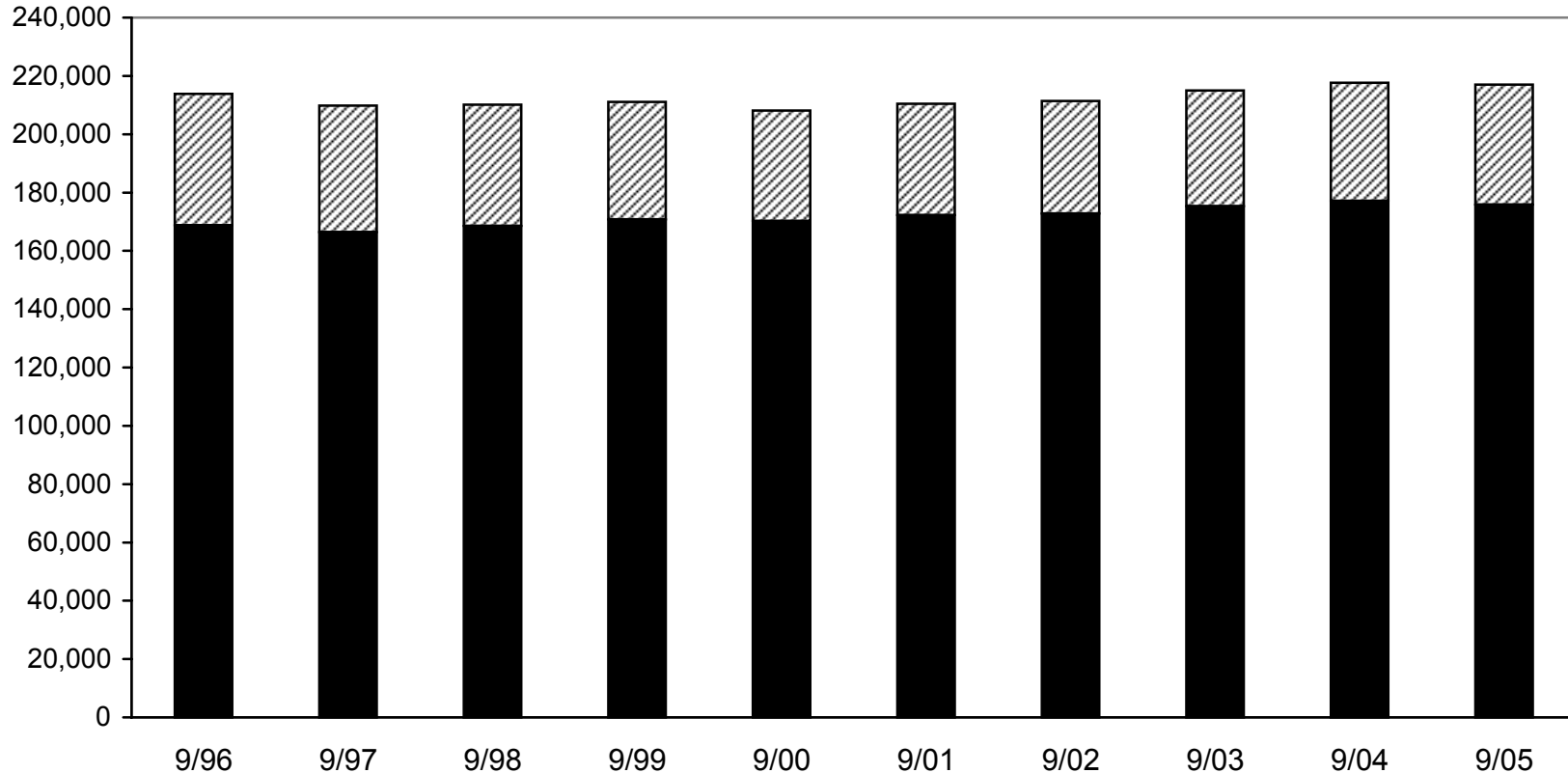
SUPPLEMENTAL SECURITY INCOME



Number of Recipients

Point-In-Time Data

September 1996 - September 2005

Number of Recipients



	Children	45,107	43,447	41,655	40,326	37,926	38,310	38,597	39,772	40,565	41,166
	Adults	168,712	166,338	168,468	170,730	170,188	172,180	172,789	175,238	177,061	175,818
	Total	213,819	209,785	210,123	211,056	208,114	210,490	211,386	215,010	217,626	216,984

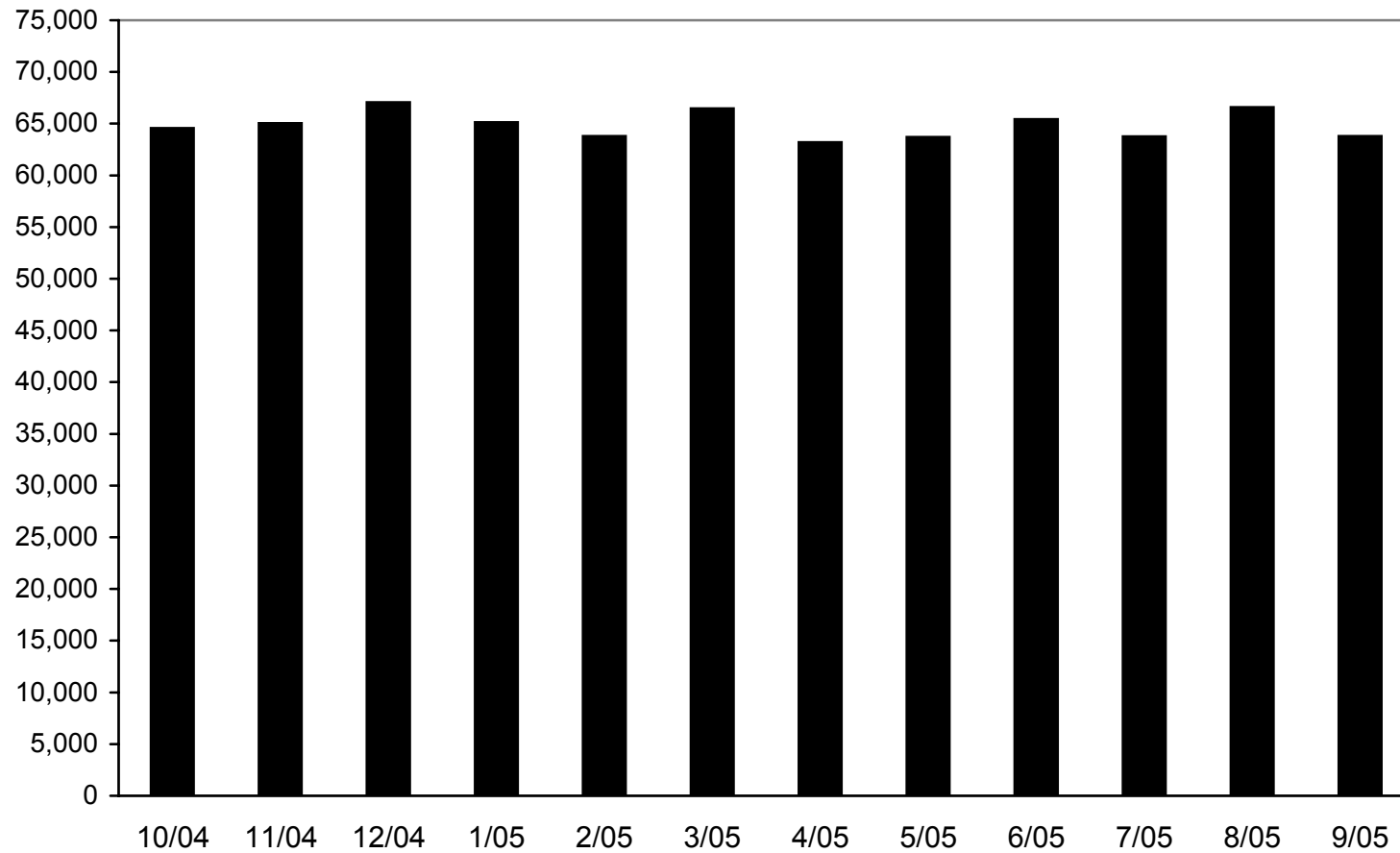
- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

[km]rl/Welfare Reform/WRDM Report Jul-Sep 05/34-ssi1-Tab 1

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

October 2004 - September 2005

Number of Cases



■ Total Caseload	64,569	65,030	67,066	65,133	63,802	66,465	63,209	63,699	65,438	63,769	66,602	63,794
------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

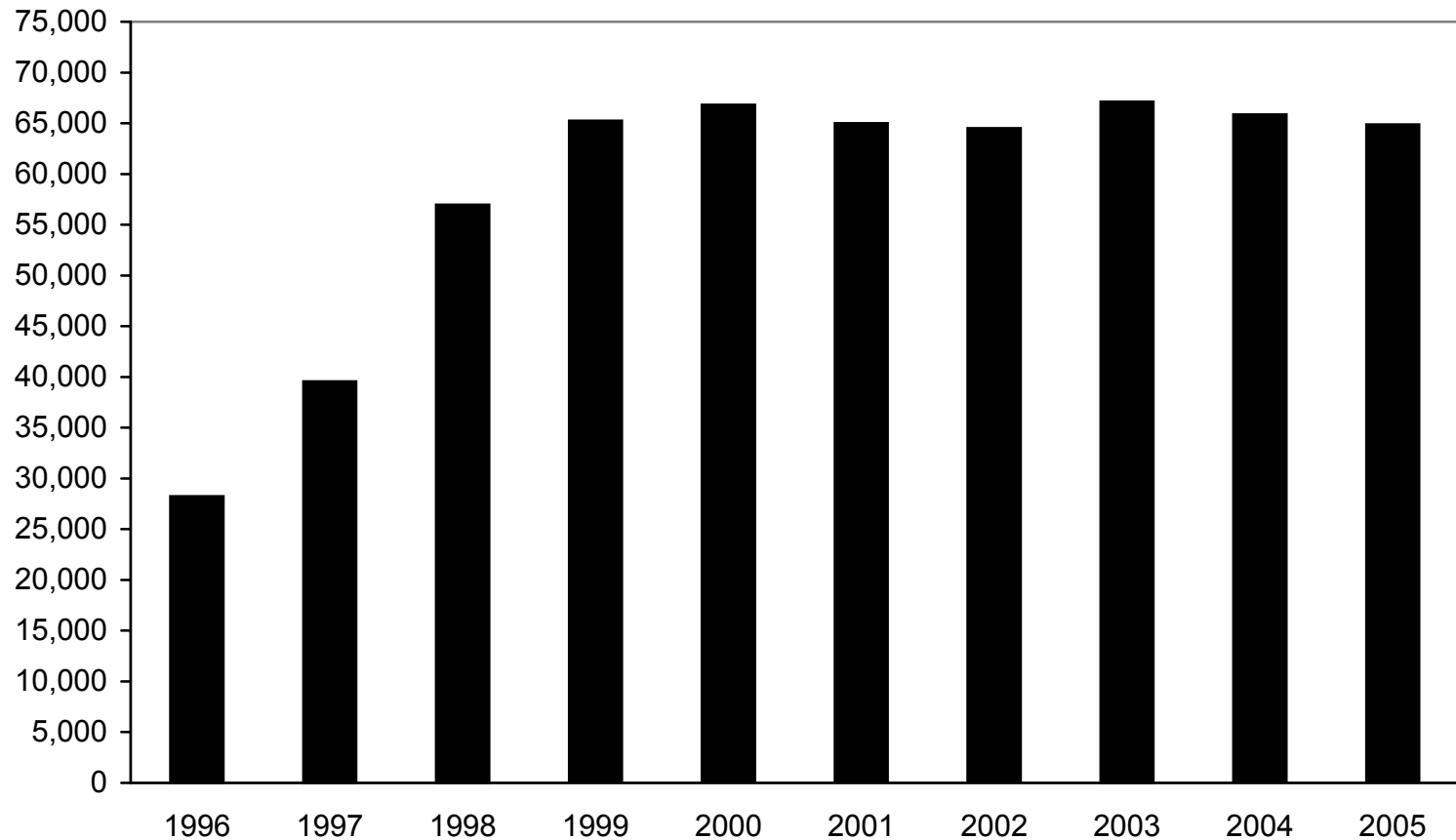
- The Child Development and Care Program caseload averaged 64,882 cases over the last twelve months.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload

FY 1996 - FY 2005

Number of Cases



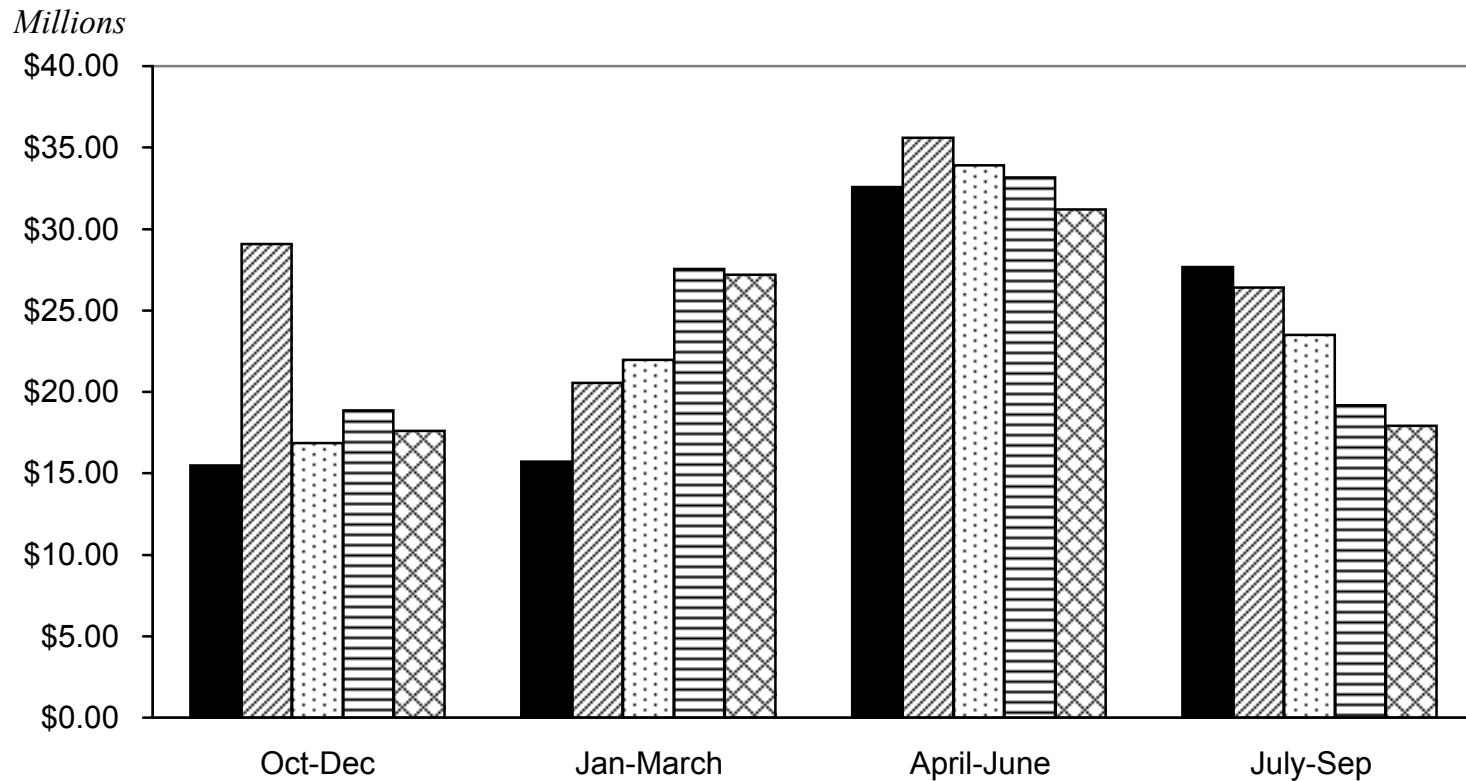
■ Child Care Total	28,229	39,558	56,976	65,247	66,811	65,008	64,520	67,125	65,875	64,882
--------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------






- The FY 2004 Child Development and Care Program average monthly caseload was 65,875, down from the FY 2003 record average of 67,125. The FY 2005 average was lower yet at 64,882.

[km]td/Welfare Reform/WRDM Report Apr-Jun 05/36-cdc2

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



 FY 2001	\$15.49	\$15.70	\$32.57	\$27.65
 FY 2002	\$29.08	\$20.54	\$35.60	\$26.40
 FY 2003	\$16.86	\$21.97	\$33.92	\$23.48
 FY 2004	\$18.86	\$27.53	\$33.16	\$19.16
 FY 2005	\$17.62	\$27.21	\$31.20	N/A

- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004=\$98.7M; and FY 2005 = \$93.9M.

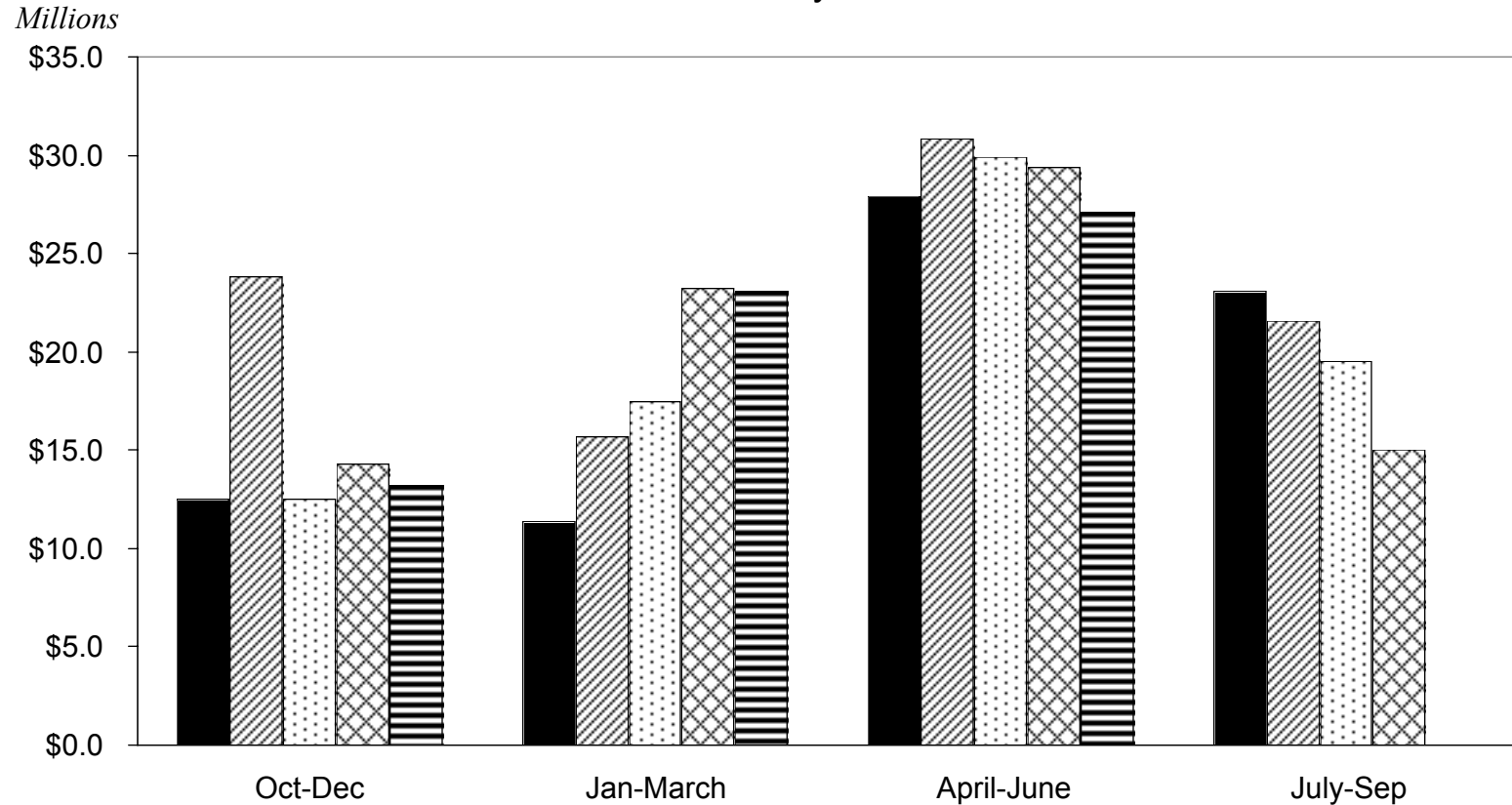
Note: Totals are preliminary (before year-end adjustments).






Note : State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

[km]td/Welfare Refor/WRDM Report Jul-Sep 05/37-Amount1

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



	FY 2001	\$12.5	\$11.4	\$27.9	\$23.1
	FY 2002	\$23.8	\$15.7	\$30.8	\$21.6
	FY 2003	\$12.5	\$17.5	\$29.9	\$19.5
	FY 2004	\$14.3	\$23.2	\$29.4	\$15.0
	FY 2005	\$13.2	\$23.1	\$27.1	\$13.6

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 = \$77.0M.

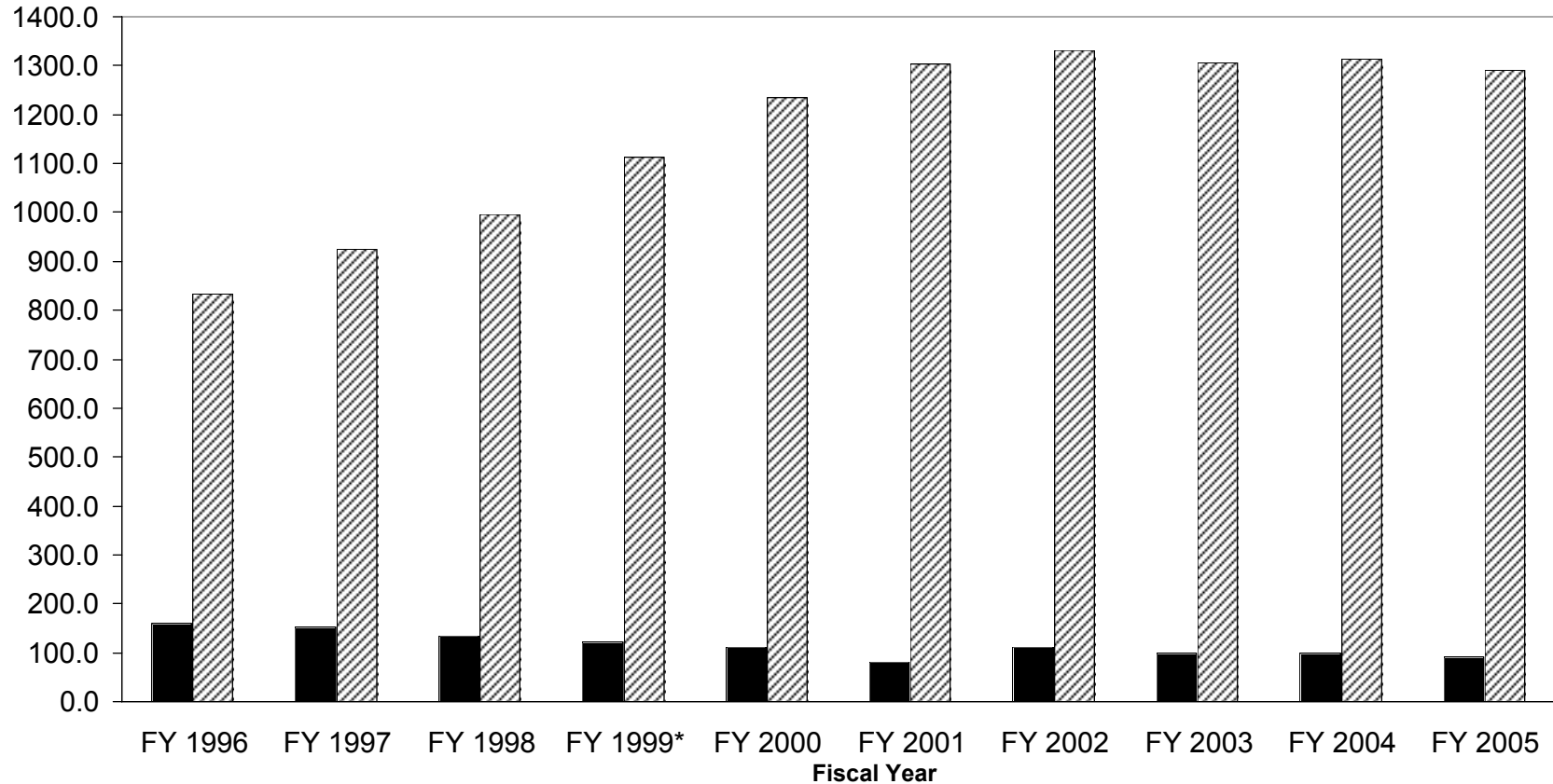
Note: Totals are preliminary prior to year-end adjustments.



Note: State assigned cases include both current and former FIP cases.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collector

Collections
Millions of Dollars



	FIP	\$160.3	\$153.0	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2
	Non-FIP	\$832.8	\$926.1	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3
	Total	\$993.1	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5

- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005.
Data Source: OCS 34a Report (lines 7aE & 8E).

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

[km]td/Welfare Reform/WRDM Report Jul-Sep 05/39-CSC

CHILDREN'S SERVICES

Overview.....	41
Special Initiatives.....	43
Children's Protective Services Complaints Investigated, Monthly Data.....	45
Children's Protective Services Complaints Investigated, FY 1995 - FY 2004.....	46
Families First Services Successful Program Outcomes, FY 1992 - FY 2002.....	47
Families First Services Relative Placements, FY 1992 - FY 2002.....	48
Preventive Services for Families, Monthly Data	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data	50
Abuse/Neglect Caseload (Foster Care Program, 1995 - 2004	51
Abuse/Neglect Out-of-Home Placements, Monthly Data	52
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1995 - 2004	54
Adoptive Placements, FY 1995 - FY 2004.....	55
Adoption Subsidy Cases, 1995 - 2004	56
Adoption Subsidy Expenses by Program, FY 1995 - FY 2004	57
Juvenile Justice Caseload, Monthly Data	58
Juvenile Justice Caseload, 1995 - 2004	59
Juvenile Justice Out-of-Home Placements, Monthly Data	60
Juvenile Justice Out-of-Home Placements by County	61
Juvenile Justice Out-of-Home Placements, 1995 - 2004	62

CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

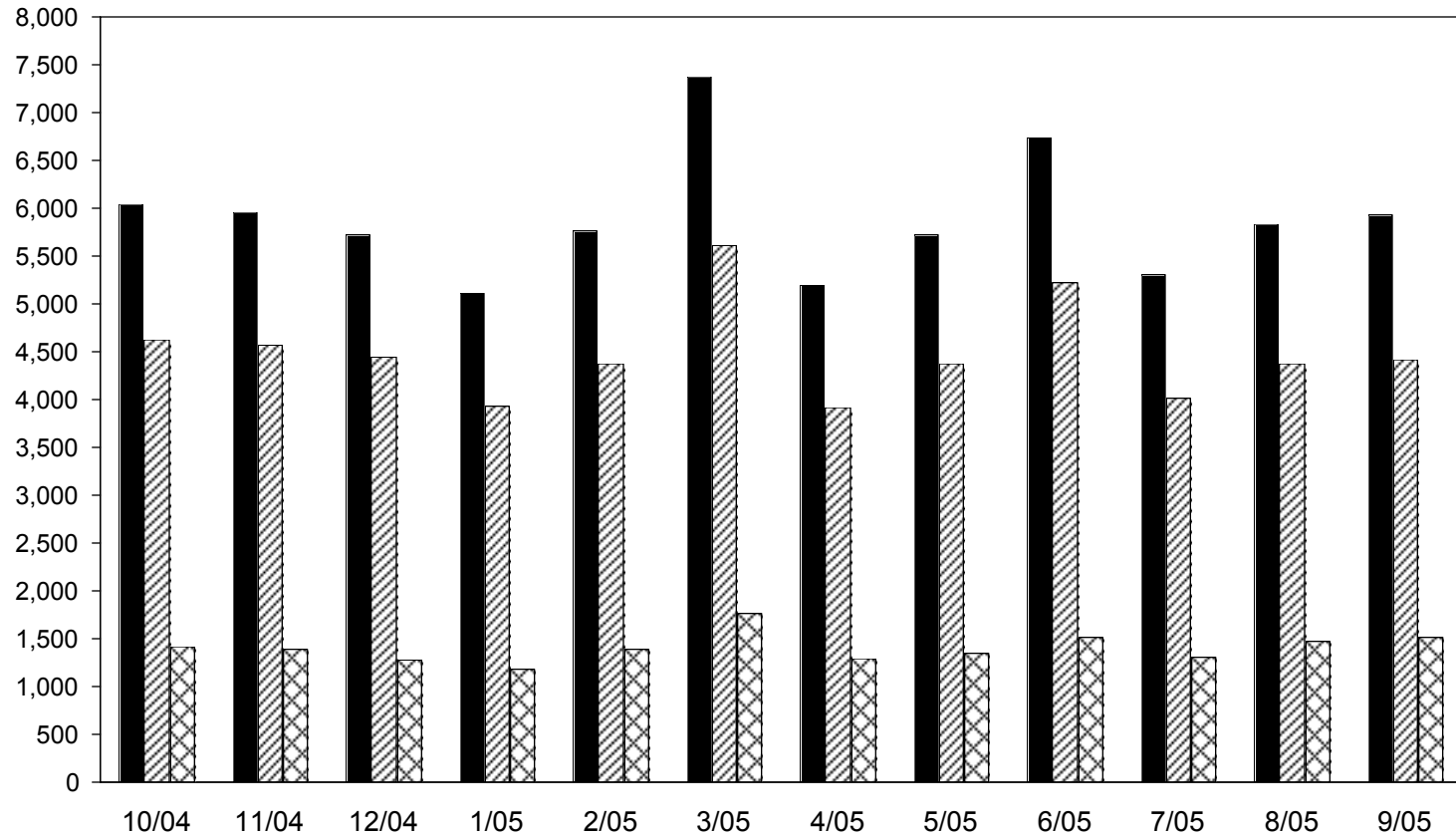
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

October 2004 - September 2005

Complaints



Investigated	6,039	5,953	5,726	5,107	5,759	7,375	5,197	5,720	6,737	5,310	5,838	5,937
Non-Substantiated	4,626	4,570	4,447	3,931	4,370	5,610	3,911	4,371	5,221	4,010	4,370	4,421
Substantiated*	1,413	1,383	1,279	1,176	1,389	1,765	1,286	1,349	1,516	1,300	1,468	1,516

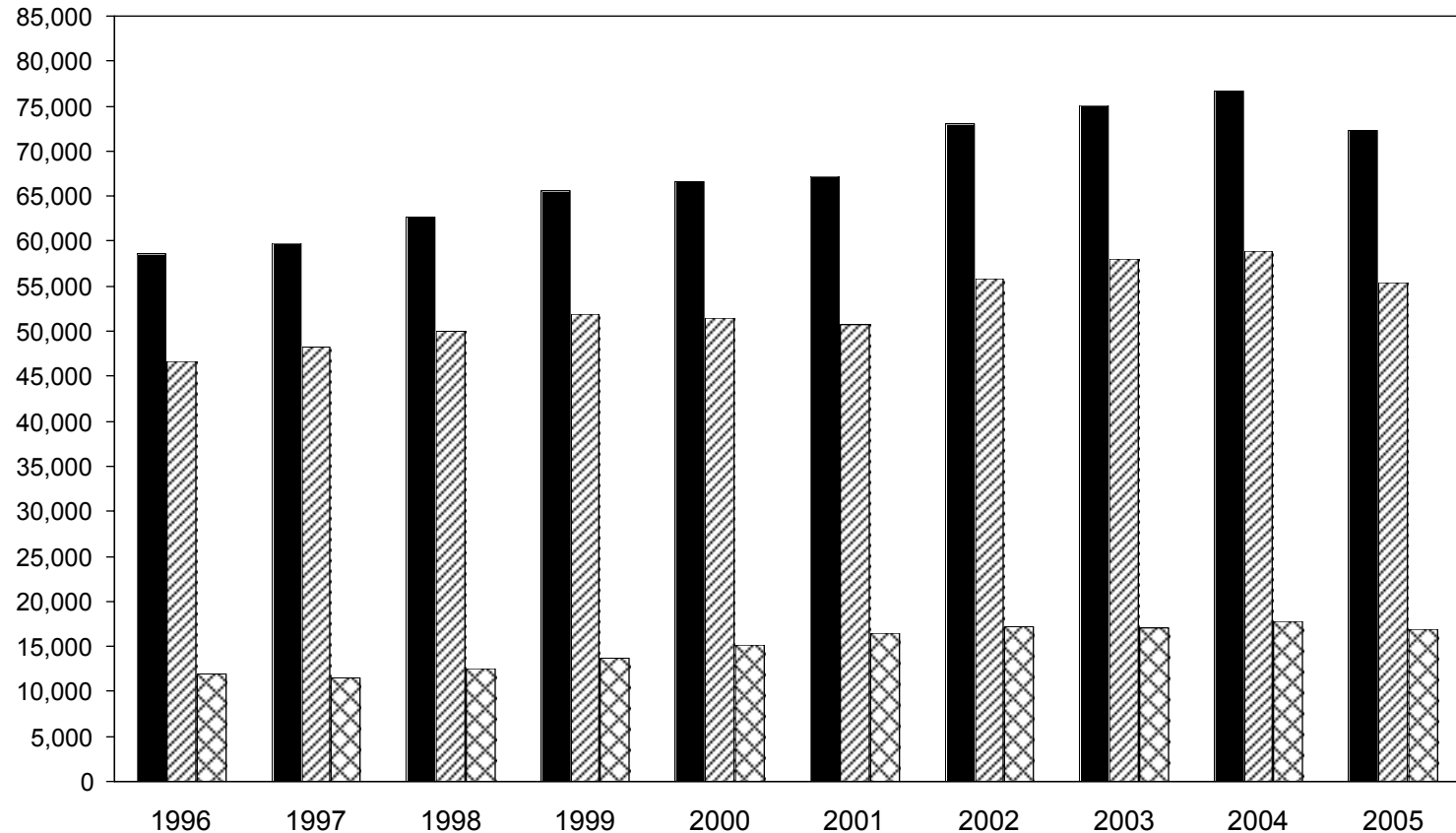
- The number of cases investigated decreased by 102 (1.7%) from 10/04 to 9/05. During the same period the number of cases substantiated increased by 103 (7.3%).

Complaints investigated in which evidence of abuse and/or neglect was found.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

FY 1996 - FY 2005

Complaints



Investigated	58,655	59,829	62,659	65,591	66,634	67,284	72,988	75,115	76,694	72,286
Non-Substantiated	46,653	48,252	50,069	51,870	51,424	50,790	55,768	58,063	58,847	55,397
Substantiated*	12,002	11,577	12,590	13,721	15,210	16,494	17,220	17,052	17,847	16,889

- Between 1996 and 2005 the number of complaints investigated increased by 23.2% (13,631). During this same time, substantiations increased by 40.7% (4,887).

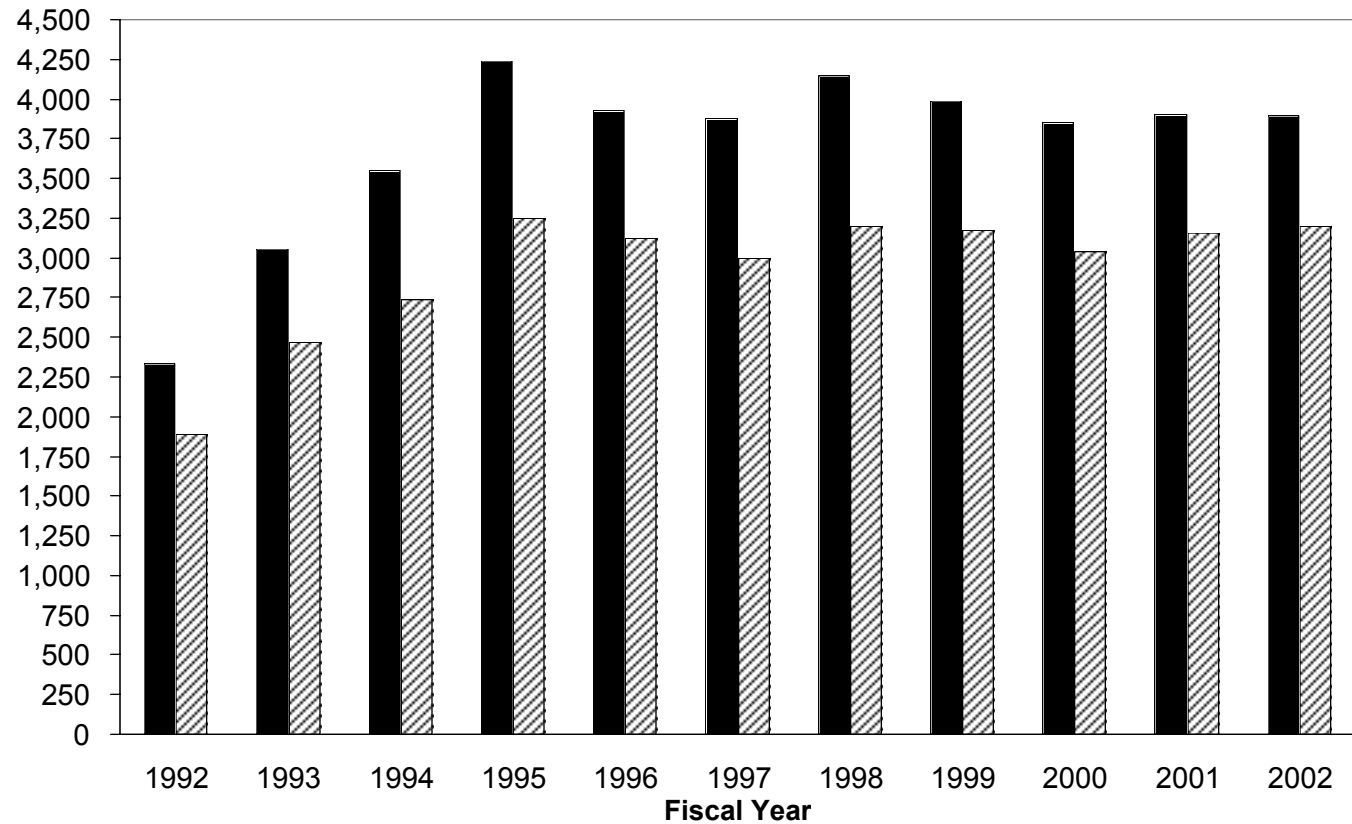
* *Complaints investigated in which evidence of abuse and/or neglect was found.*

[km\ms\Welfare Reform\WRDM Report Jul-Sep 05\46-cps

STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*

Families



■ Total Families Served	2,338	3,060	3,552	4,242	3,933	3,882	4,146	3,985	3,855	3,904	3,893
▨ Number Successful Outcome	1,893	2,472	2,740	3,246	3,125	2,995	3,199	3,176	3,040	3,158	3,202
Percent Successful Outcomes	81.0%	80.8%	77.1%	76.5%	79.5%	77.2%	77.2%	79.7%	78.9%	80.9%	82.3%

- The percent of successful outcomes was 80.0% in FY 2001 and 82.3% in FY 2002.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

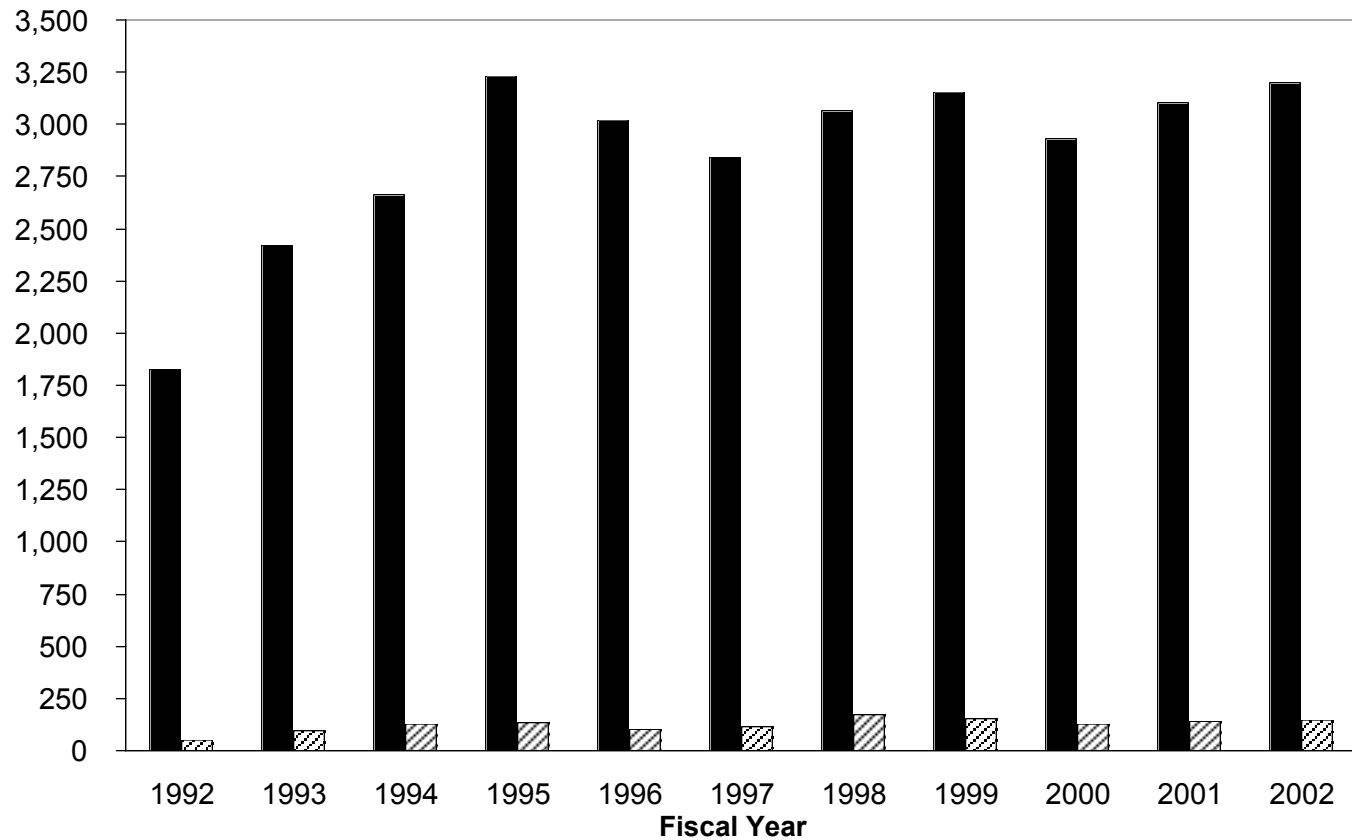
Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Techno

[km]ms/Welfard Reform/WRDM Report Jul-Sep 05/47-families.xls

FAMILIES FIRST SERVICES

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes*

Families



■ Number Successful Outcomes	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,202
▨ Number Relative Placements	48	98	126	134	102	116	170	155	127	140	145
Percent Relative Placements	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	4.5%	4.5%

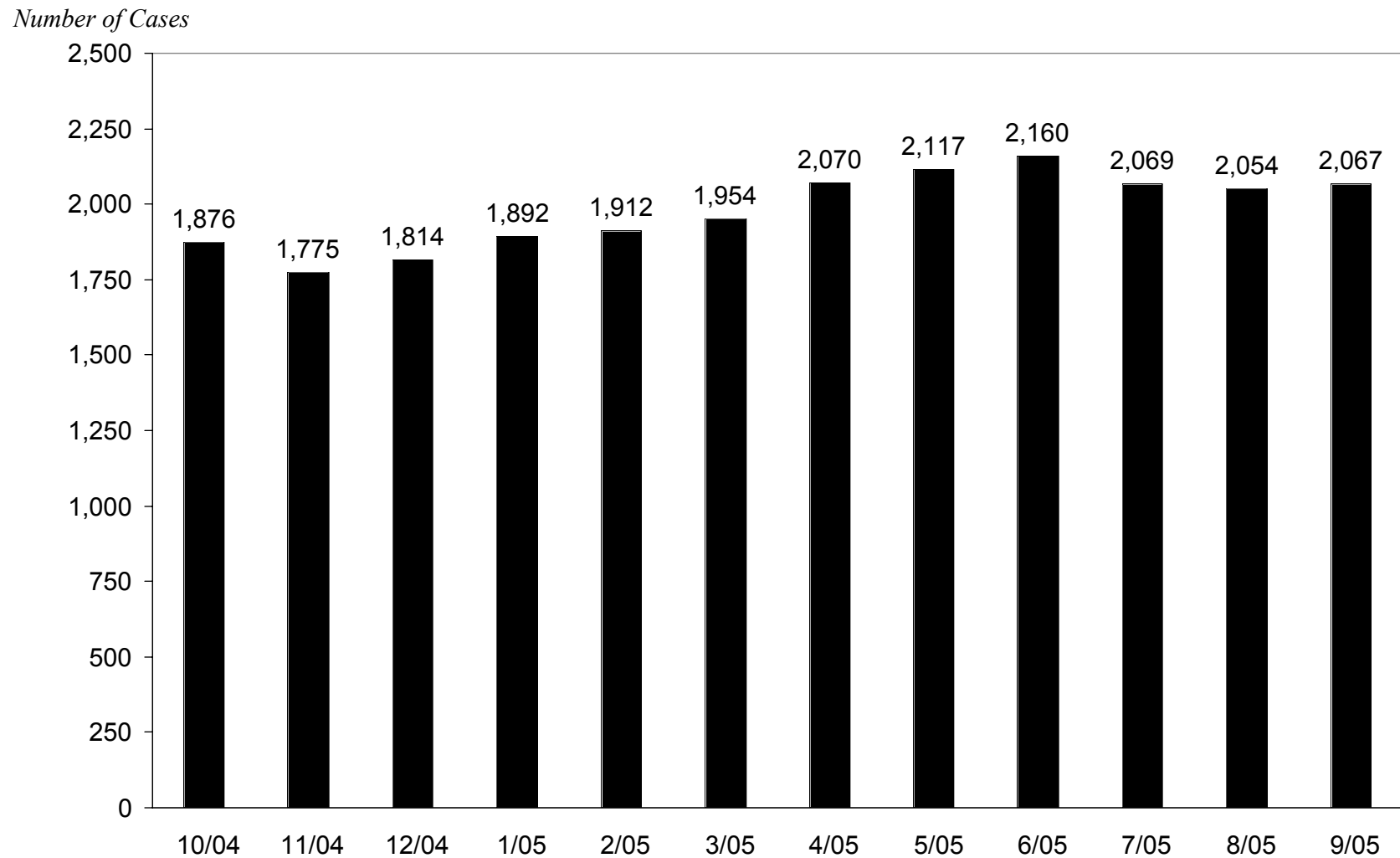
- In FY 2002, 4.5% of successful program outcomes were relative placements.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

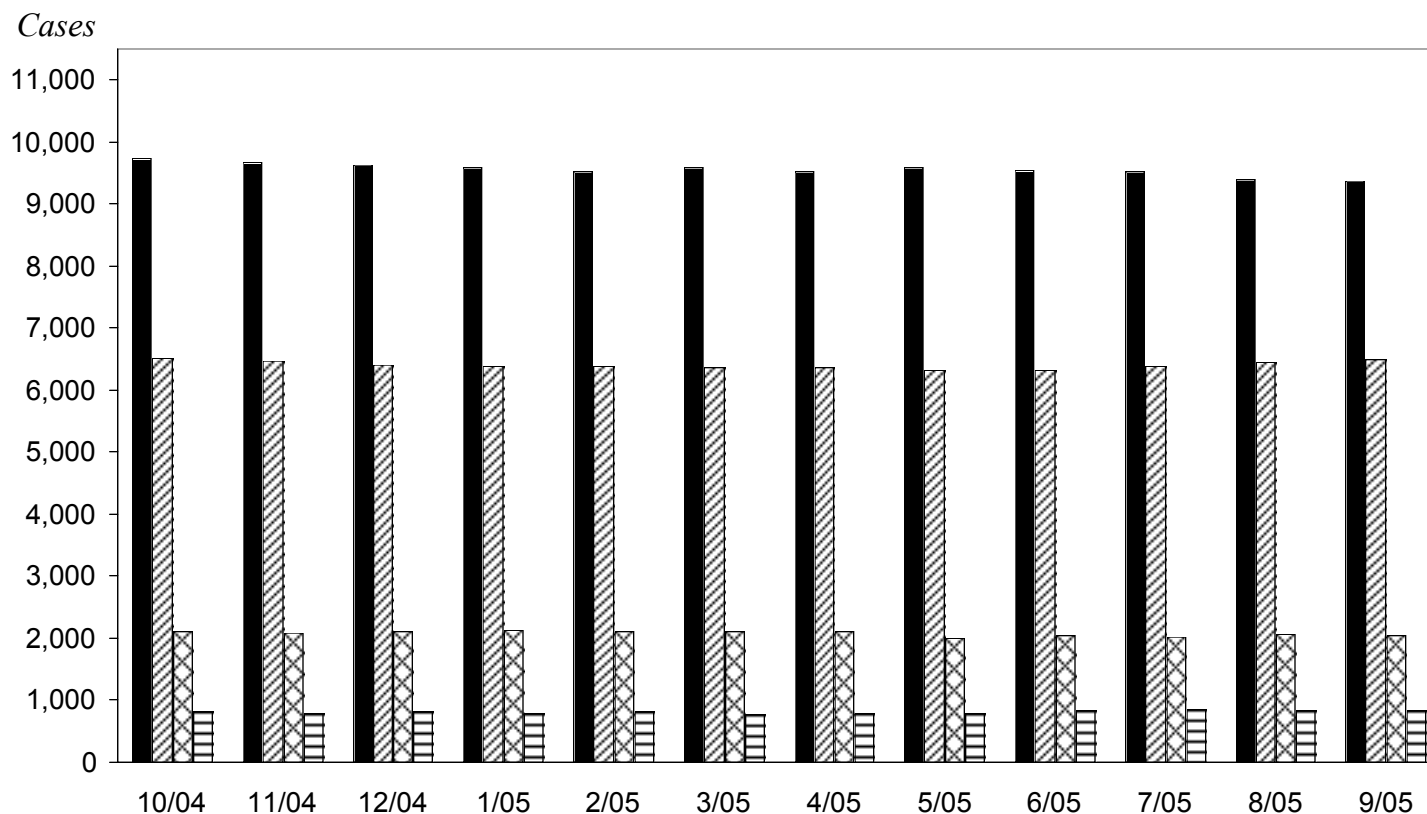
October 2004 - September 2005



- The number of Preventive Services cases increased by 191 (10.2%) between 10/04 and 9/05.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

October 2004 - September 2005



Out-of-Home Placements*	9,731	9,683	9,622	9,587	9,531	9,585	9,527	9,582	9,540	9,532	9,398	9,367
Relative Placements	6,506	6,477	6,396	6,389	6,378	6,371	6,367	6,312	6,325	6,376	6,457	6,481
Own Home/Legal Guardian	2,108	2,076	2,105	2,134	2,098	2,097	2,109	1,992	2,045	2,025	2,058	2,042
Other**	807	802	816	805	818	779	788	795	834	851	836	843
Total	19,152	19,038	18,939	18,915	18,825	18,832	18,791	18,681	18,744	18,784	18,749	18,733

- The abuse/neglect caseload has decreased by 419 (2.2%) between 10/04 to 9/05 (19,152 vs 18,733) during the same period relative placement has decreased by 25 or 0.4% (6,506 vs 6,481).

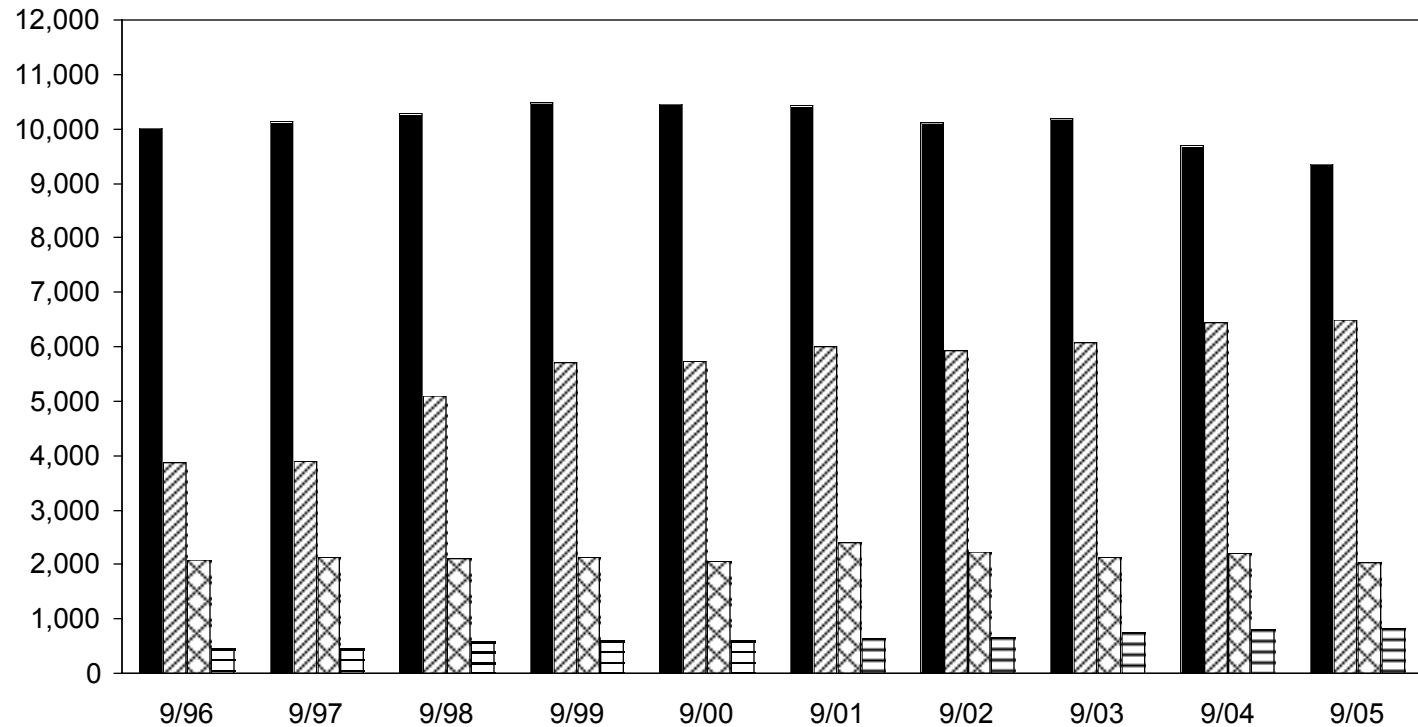
* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independent Living, boarding school, runaway service facility and AWOL.

[km]ms/Welfare Reform/WRDM Report Jul-Sep 05/50-place1

ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1996 - 2005

Cases



■ Out-of-Home Placements*	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367
▨ Relative Placements	3,878	3,883	5,095	5,704	5,728	5,996	5,916	6,076	6,442	6,481
▩ Own Home/Legal Guardian	2,073	2,131	2,104	2,128	2,067	2,390	2,227	2,119	2,202	2,042
▬ Other**	469	477	580	606	614	636	672	749	797	843
Total	16,426	16,639	18,070	18,931	18,862	19,445	18,923	19,130	19,140	18,733

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 14%. During that same time, relative placements increased by 66.9% and out-of-home placements decreased by 6.4%.

* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

** Includes Independent Living, boarding school, runaway services and AWOL.

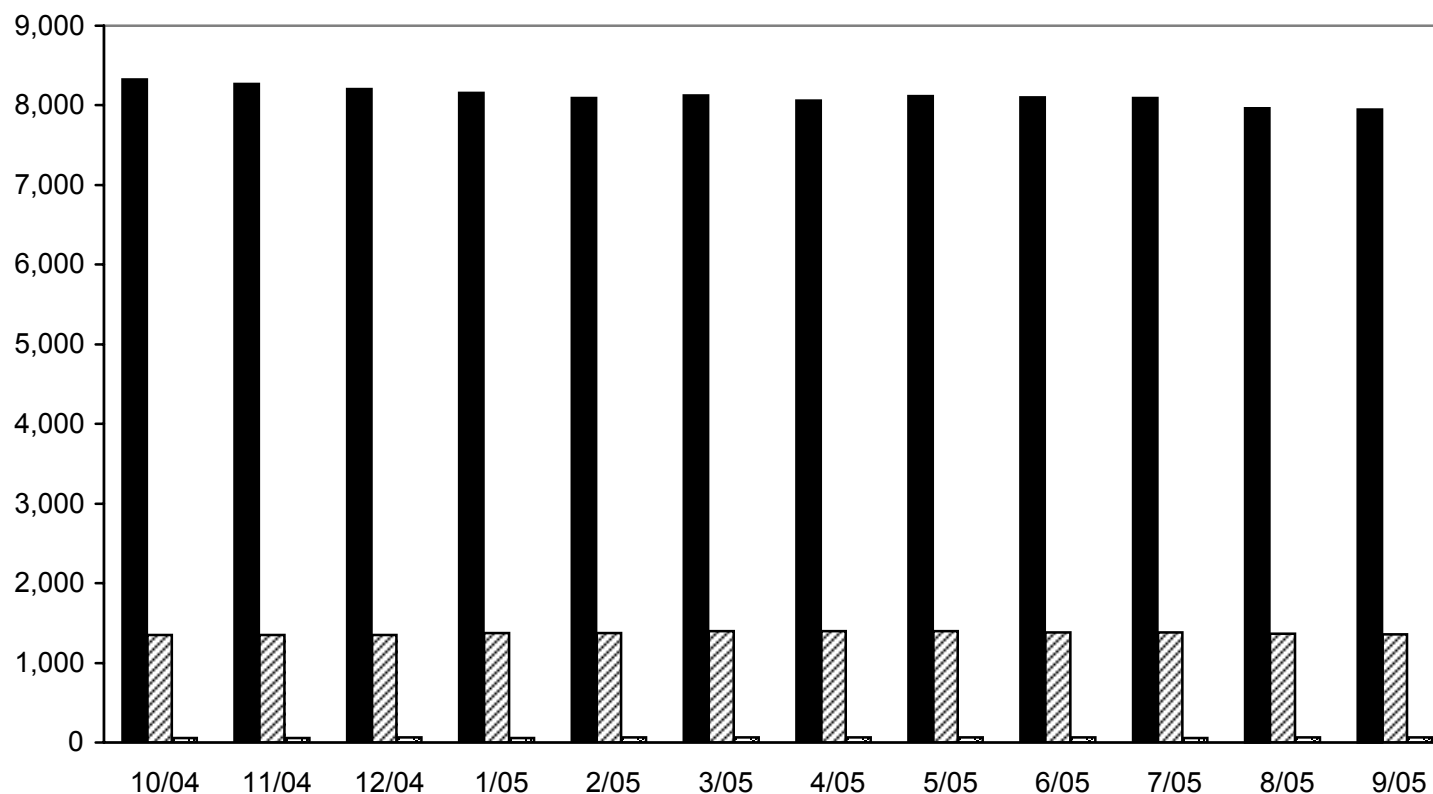
+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

Jms/Welfare Reform/WRDM Report Jul-Sep 05/51-fostercare

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: October 2004 - September 2005

Placements



Family Foster Care	8,321	8,272	8,203	8,156	8,094	8,123	8,062	8,117	8,097	8,089	7,967	7,948
Institutions	1,352	1,352	1,352	1,373	1,376	1,399	1,401	1,401	1,381	1,385	1,367	1,358
Other	58	59	67	58	61	63	64	64	62	58	64	61
Total	9,731	9,683	9,622	9,587	9,531	9,585	9,527	9,582	9,540	9,532	9,398	9,367

- The out-of-home population decreased by 364 or 3.7% from 10/04 to 9/05 (9,731vs 9,367).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

[km]shahm/Welfare Reform/WRDM Report Jul-Sep 05/52-sabuse1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

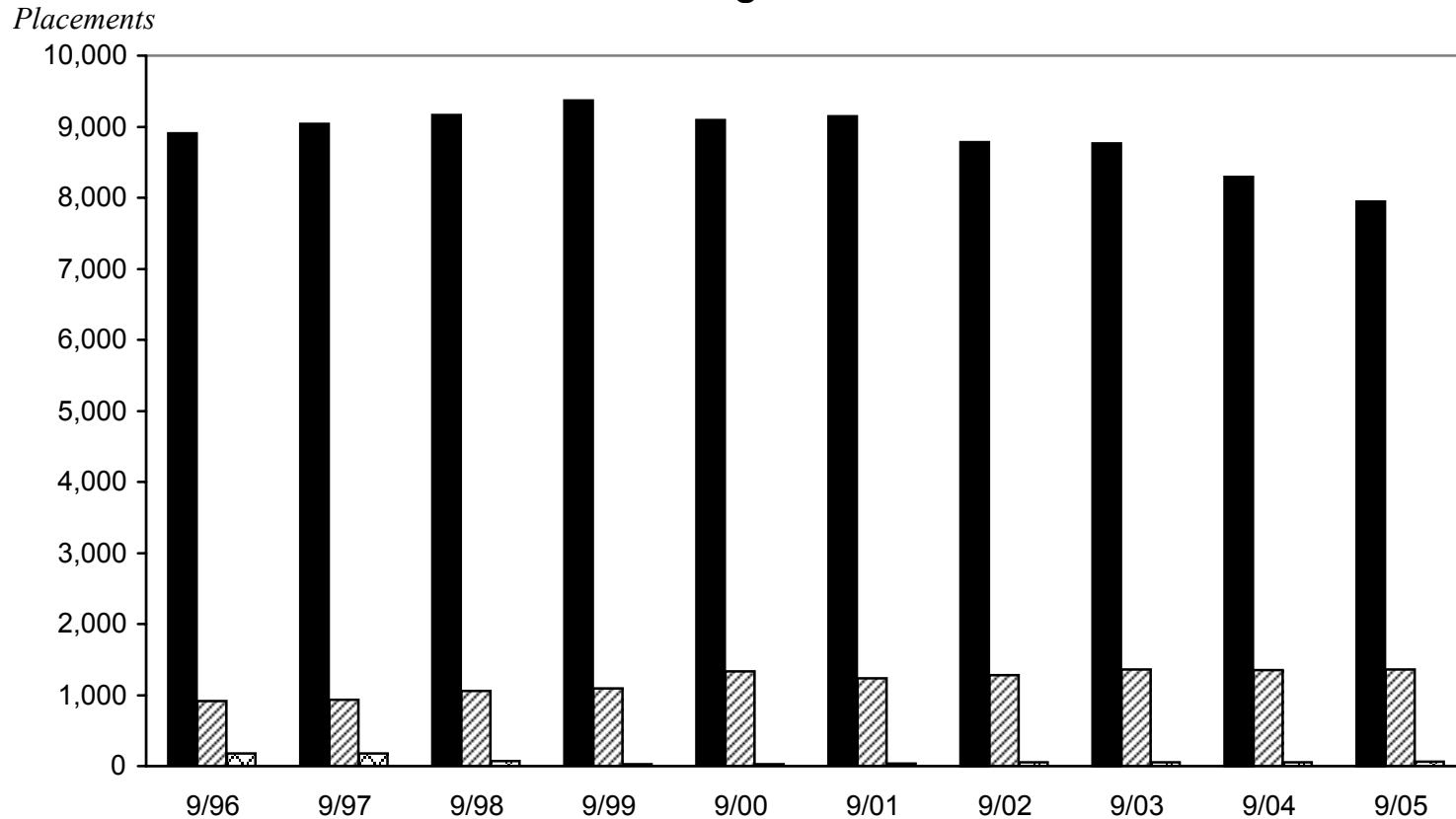
COUNTY	7/05	8/05	9/05
1 Alcona	0	0	0
2 Alger	0	0	0
3 Allegan	54	55	56
4 Alpena	12	11	9
5 Antrim	32	30	28
6 Arenac	14	9	11
7 Baraga	5	10	8
8 Barry	28	26	22
9 Bay	95	96	88
10 Benzie	3	3	3
11 Berrien	220	219	220
12 Branch	28	25	24
13 Calhoun	240	231	219
14 Cass	136	130	130
15 Charlevoix	12	12	10
16 Cheboygan	29	29	30
17 Chippewa	8	10	9
18 Clare	31	33	35
19 Clinton	85	85	87
20 Crawford	19	20	20
21 Delta	23	16	21
22 Dickinson	28	27	23
23 Eaton	45	42	44
24 Emmet	15	19	19
25 Genesee	748	733	737
26 Gladwin	10	10	10
27 Gogebic	9	10	8
28 Grand Traverse	65	62	60
29 Gratiot	35	34	33
30 Hillsdale	16	17	18
31 Houghton	7	7	8
32 Huron	13	12	13
33 Ingham	276	267	272
34 Ionia	48	46	47
35 Iosco	17	18	18
36 Iron	11	12	12
37 Isabella	62	74	67
38 Jackson	158	159	169
39 Kalamazoo	239	234	237
40 Kalkaska	23	17	15
41 Kent	580	563	552
42 Keweenaw	0	0	0

COUNTY	7/05	8/05	9/05
43 Lake	31	31	31
44 Lapeer	11	7	7
45 Leelanau	1	1	1
46 Lenawee	57	59	62
47 Livingston	32	34	33
48 Luce	10	8	8
49 Mackinac	9	7	7
50 Macomb	413	415	411
51 Manistee	23	18	18
52 Marquette	43	40	38
53 Mason	20	21	14
54 Mecosta	36	36	29
55 Menominee	15	19	20
56 Midland	67	68	67
57 Missaukee	13	13	14
58 Monroe	59	57	59
59 Montcalm	24	28	29
60 Montmorency	8	7	7
61 Muskegon	230	231	232
62 Newaygo	51	50	50
63 Oakland	655	658	671
64 Oceana	22	20	21
65 Ogemaw	21	19	23
66 Ontonogon	0	0	0
67 Osceola	7	6	8
68 Oscoda	2	2	1
69 Otsego	16	20	19
70 Ottawa	104	100	99
71 Presque Isle	6	7	7
72 Roscommon	16	15	20
73 Saginaw	265	254	264
74 St. Clair	164	146	140
75 St. Joseph	84	84	84
76 Sanilac	42	41	51
77 Schoolcraft	2	7	7
78 Shiawassee	44	40	42
79 Tuscola	39	40	43
80 Van Buren	56	55	60
81 Washtenaw	113	112	118
82 Wayne	3,222	3,188	3,138
83 Wexford	20	21	22
STATE TOTAL	9,532	9,398	9,367

[km]ms/Welfare Reform/WRDM Report Jul-Sep 05/53-abn1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1996 - 2005



Family Foster Care	8,908	9,037	9,162	9,369	9,091	9,145	8,781	8,765	8,291	7,948
Institutions	916	932	1,059	1,096	1,336	1,238	1,276	1,364	1,352	1,358
Other	182	179	70	28	26	40	51	57	56	61
Total	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367

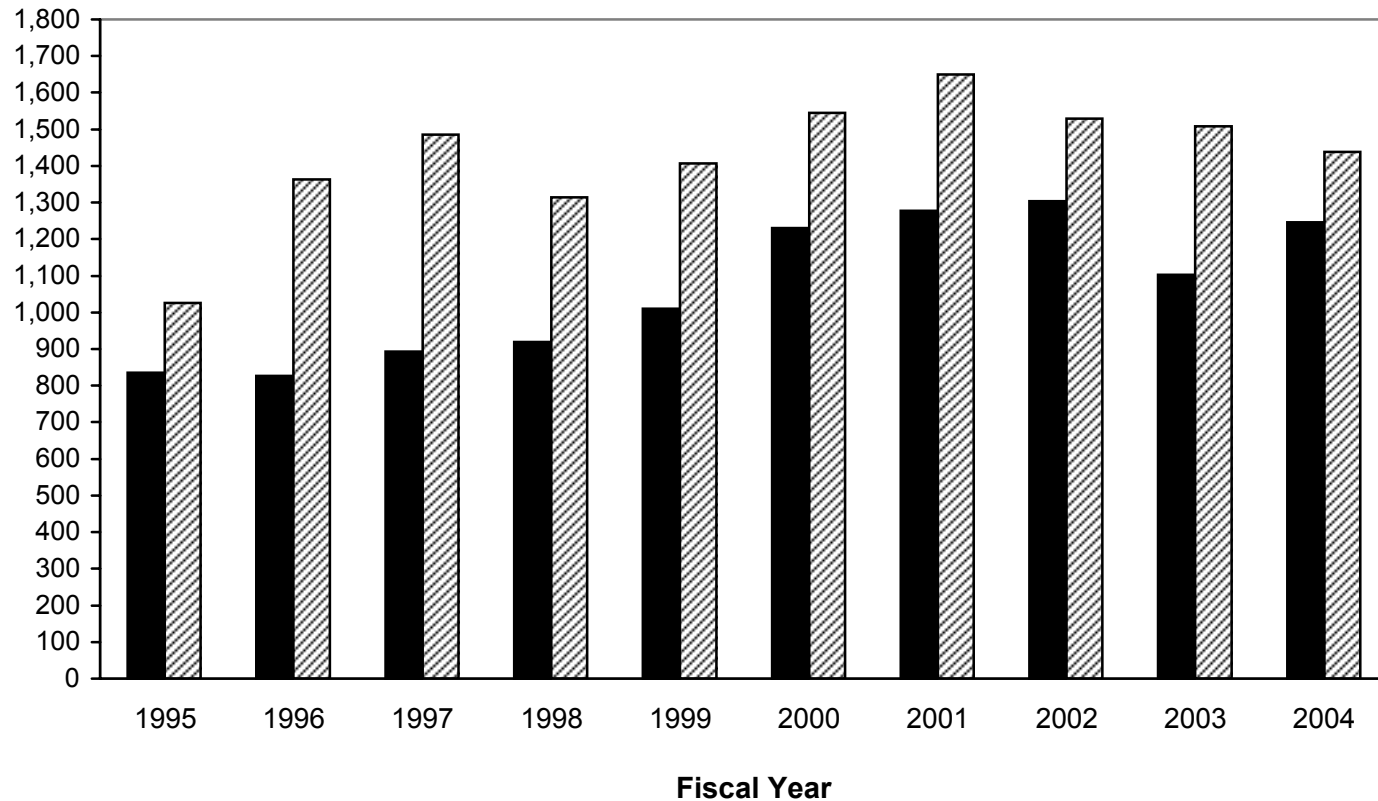
- The out-of-home population decreased by 639 or 6.4% between 9/96 and 9/05 (10,006 vs. 9,367).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1995 - 2004

Placements



■ FIA	835	826	893	919	1,010	1,230	1,278	1,303	1,102	1,246
▨ Private Agency	1,025	1,363	1,485	1,314	1,407	1,545	1,649	1,530	1,509	1,438
Total	1,860	2,189	2,378	2,233	2,417	2,775	2,927	2,833	2,611	2,684

- Beginning in FY 1998, DHS started reporting finalized* adoptive placements. Adoptive placements increased by 73 (2.8%) from FY 2003 to FY 2004 (2,611 vs. 2,684). There are 2,487** finalized adoptions in FY 2005.

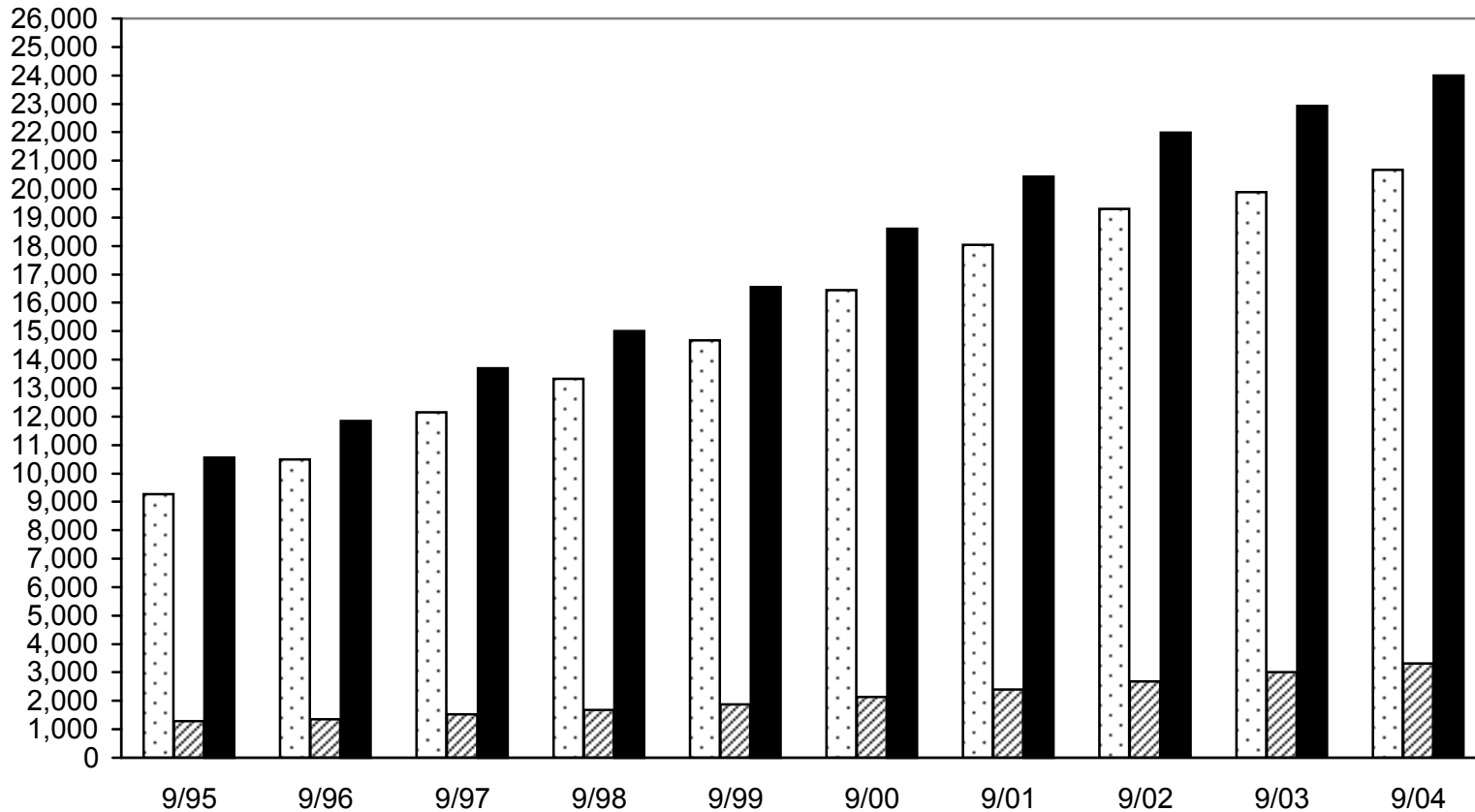
* The court has issued a final order confirming the adoption and has dismissed court wardship.




** Preliminary numbers.

ADOPTION SUBSIDY CASES

Point-In-Time Data: 1995 - 2004

Number of Cases



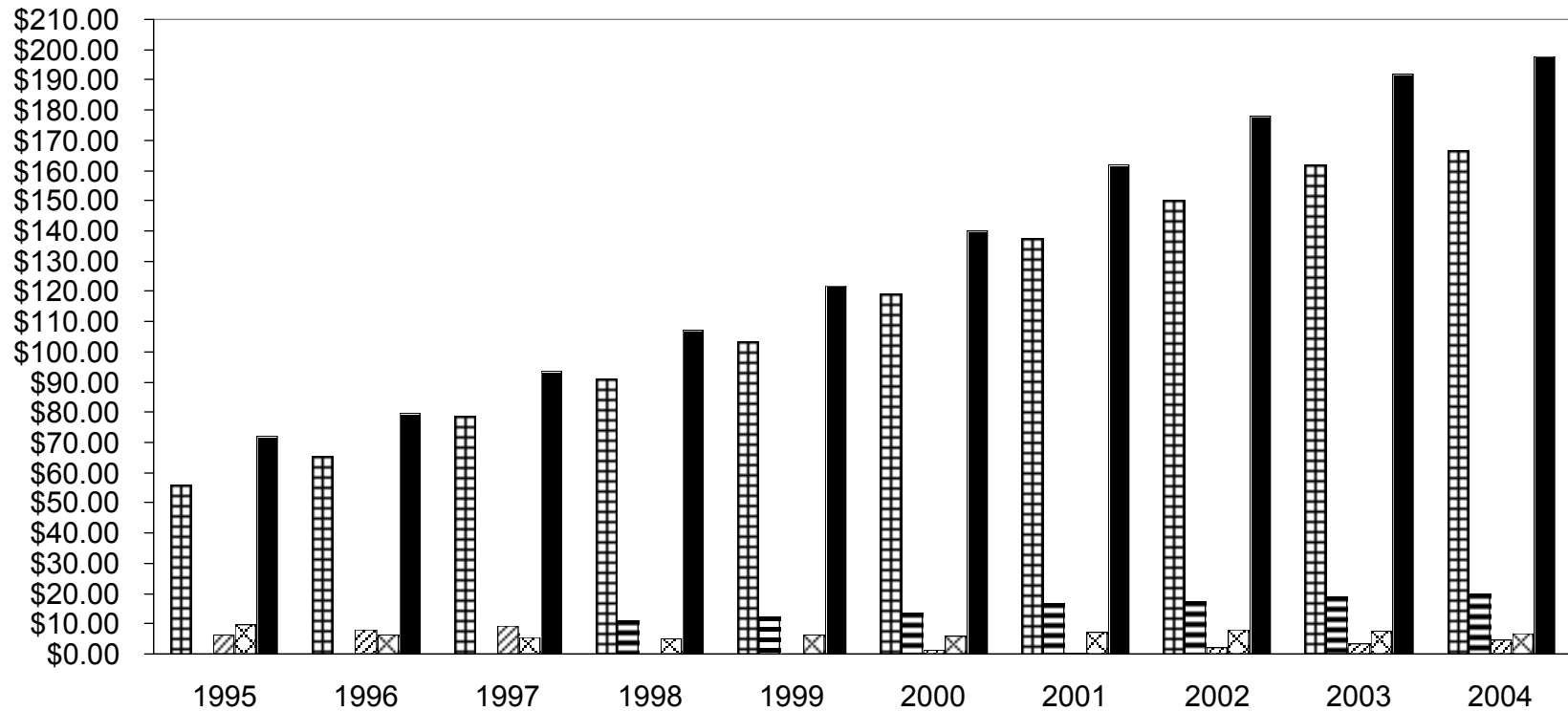
 Federal	9,272	10,494	12,156	13,333	14,681	16,449	18,031	19,303	19,896	20,671
 State	1,283	1,359	1,534	1,679	1,873	2,146	2,401	2,681	3,019	3,313
 Total	10,555	11,853	13,690	15,012	16,554	18,595	20,432	21,984	22,915	23,984

- The number of Adoption Subsidy cases increased by 127% from 9/95 to 9/04. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1995 - 2004

In Millions



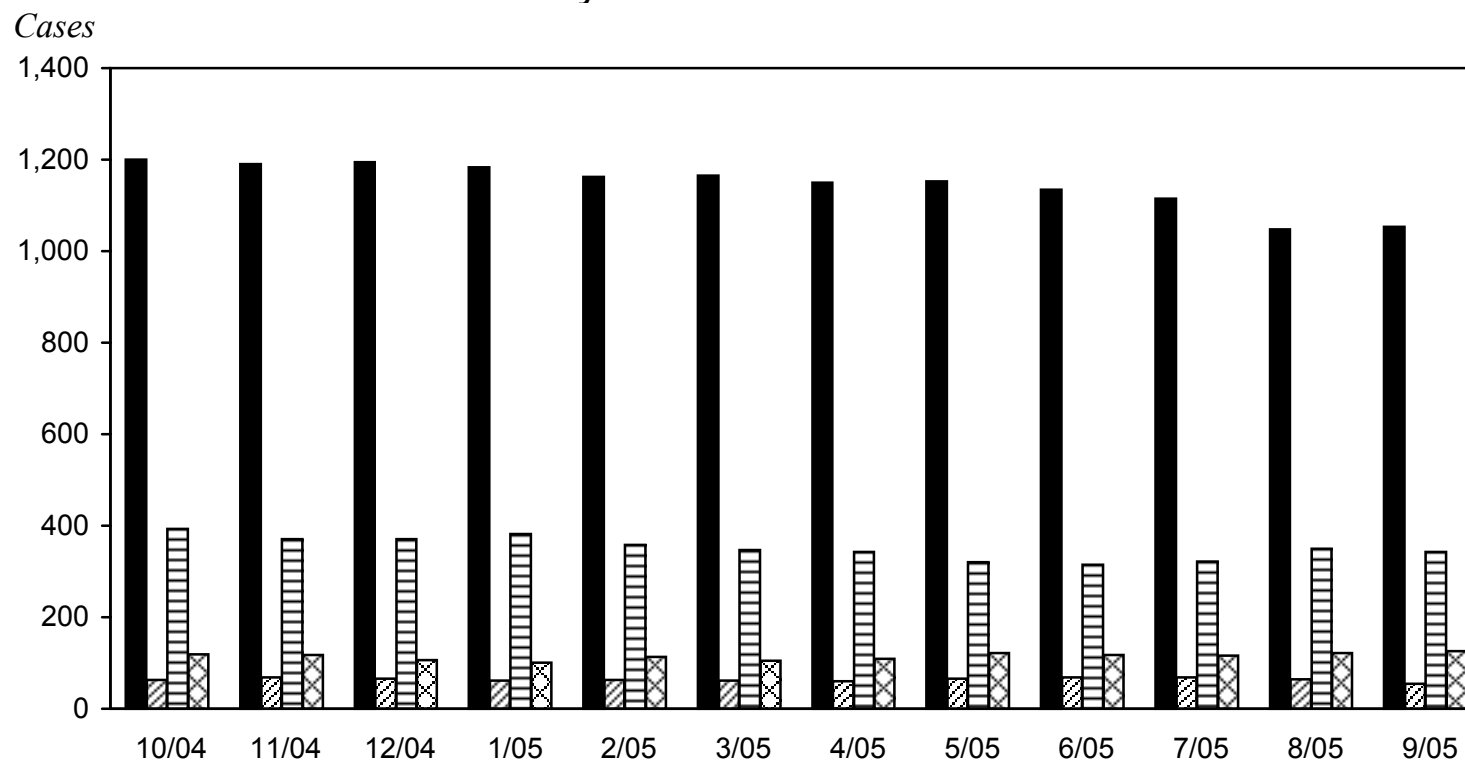
Title IVE	\$56.17	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48
TANF	N/A	N/A	N/A	N/A	N/A	13.42	17.02	17.41	18.95	19.89
State Funds	6.43	8.10	9.39	0.00	0.00	1.30	0.25	1.99	3.51	4.59
Medical	9.51	6.34	5.37	5.04	6.24	5.90	7.17	8.07	7.69	6.80
Total	\$72.11	\$79.72	\$93.56	\$96.18	\$109.64	\$139.85	\$161.85	\$177.77	\$192.02	\$197.76

- Adoption Subsidy expenses increased 174% from FY 1995 to FY 2004. The Title IVE Subsidy Program received 55.9% federal funds in FY 2004.

Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IVE Subsidy Program received 55.9% federal funds in FY 2004. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD +

July 2004 - June 2005



Out-of-Home Placements*	1,200	1,190	1,195	1,183	1,162	1,165	1,149	1,153	1,134	1,114	1,047	1,053
Relative Placements	63	68	66	61	63	62	60	66	69	68	64	55
Own Home/Legal Guardian	393	370	371	382	358	347	342	320	314	321	350	343
Other**	119	118	106	101	113	105	109	121	118	116	122	126
Total	1,775	1,746	1,738	1,727	1,696	1,679	1,660	1,660	1,635	1,619	1,583	1,577

- The total Juvenile Justice caseload decreased by 11.1% (198 cases) from 10/04 to 9/05 (1,775 vs. 1,577).

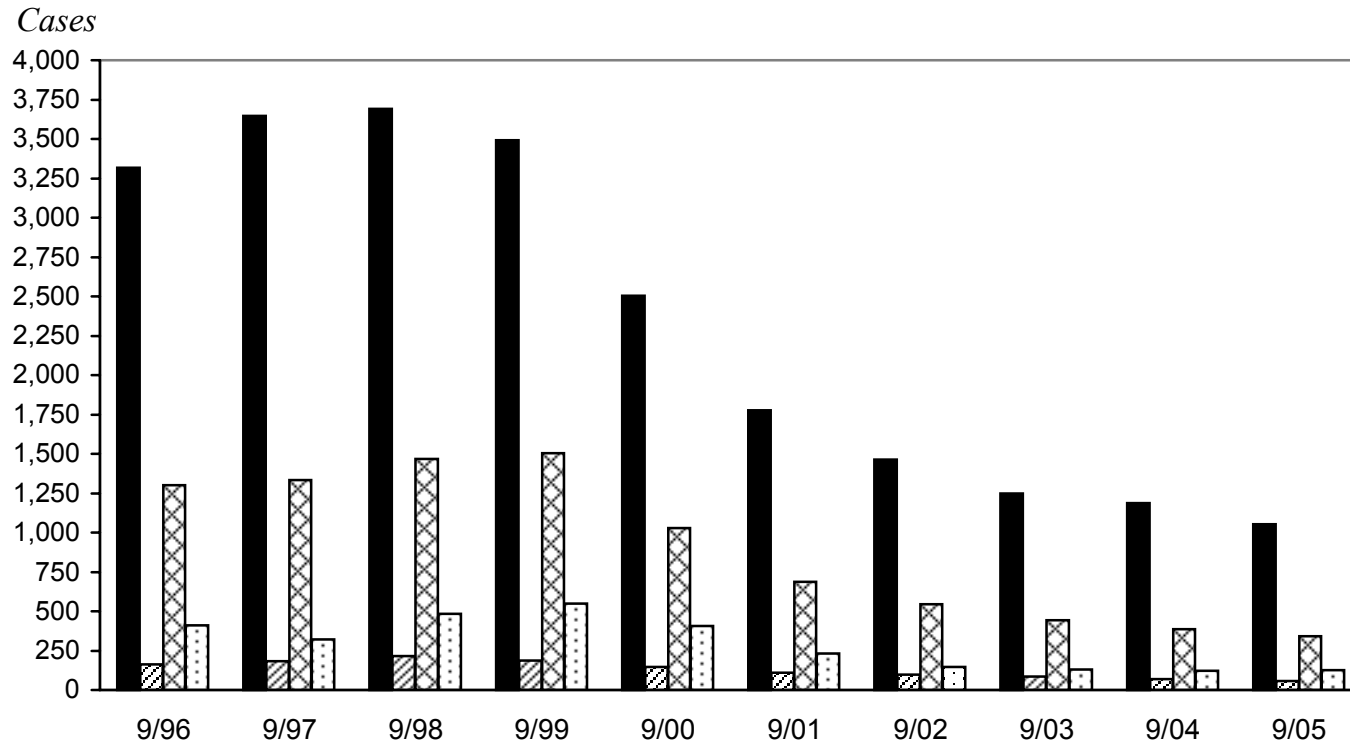
* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution; DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1996 - 2005



■ Out-of-Home Placements**	3,318	3,646	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053
▨ Relative Placements	162	182	214	188	148	111	99	85	71	55
▩ Own Home/Legal Guardian	1,299	1,333	1,466	1,506	1,027	686	544	445	388	343
░ Other***	409	321	483	550	406	233	146	129	122	126
Total	5,188	5,482	5,856	5,737	4,084	2,805	2,253	1,905	1,769	1,577

- The total Juvenile Justice caseload decreased by 3,611 (69.6%) between 9/96 and 9/05 (5,188 vs. 1,577). Out-of-home placements decreased by 2,265 (68.3%) and own home/legal guardian placements decreased by 956 (73.6%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

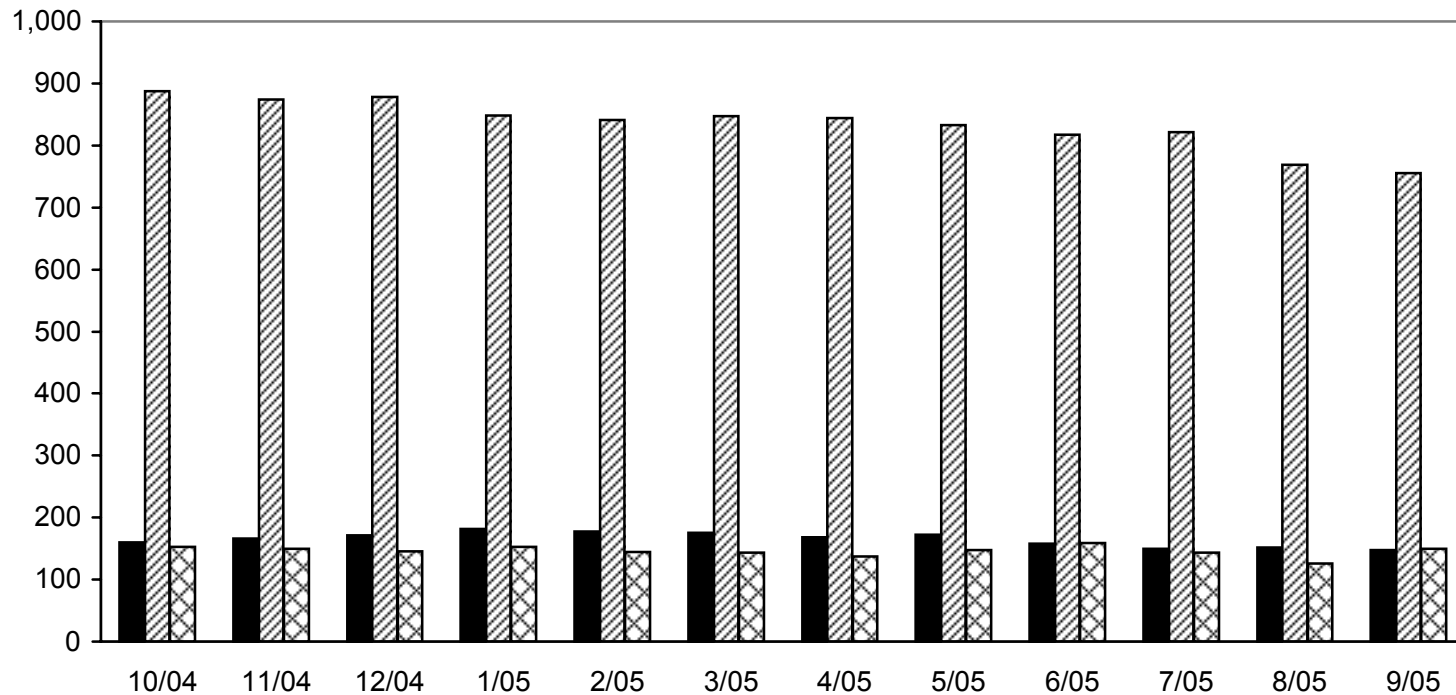
*** Includes Independent Living, boarding school, runaway services and AWOL.

[km]ms/Welfare Reform/WRDM Report Jul-Sep 05/59-juvenile case

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

October 2004 - September 2005

Placements



Family Foster Care	160	166	171	182	177	175	168	172	158	150	152	148
Institutions	887	874	878	848	841	847	844	833	817	821	769	755
Other	153	150	146	153	144	143	137	148	159	143	126	150
Total	1,200	1,190	1,195	1,183	1,162	1,165	1,149	1,153	1,134	1,114	1,047	1,053

- The number of out-of-home placements decreased by 147 or 12.3% from 10/04 to 9/05 (1,200 vs. 1,053).

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	7/05	8/05	9/05
1 Alcona	2	2	1
2 Alger	0	0	0
3 Allegan	29	29	27
4 Alpena	3	2	2
5 Antrim	7	6	6
6 Arenac	9	11	10
7 Baraga	6	5	6
8 Barry	1	1	1
9 Bay	6	4	4
10 Benzie	0	0	0
11 Berrien	26	24	27
12 Branch	0	0	0
13 Calhoun	15	11	12
14 Cass	13	10	10
15 Charlevoix	6	5	6
16 Cheboygan	13	13	13
17 Chippewa	19	11	15
18 Clare	3	3	3
19 Clinton	0	0	0
20 Crawford	3	3	3
21 Delta	5	4	4
22 Dickinson	7	5	6
23 Eaton	11	11	11
24 Emmet	3	4	4
25 Genesee	48	46	42
26 Gladwin	2	2	2
27 Gogebic	27	26	29
28 Grand Traverse	17	17	16
29 Gratiot	8	8	8
30 Hillsdale	4	4	4
31 Houghton	4	3	3
32 Huron	22	21	20
33 Ingham	29	31	31
34 Ionia	3	3	3
35 Iosco	12	13	12
36 Iron	6	6	6
37 Isabella	3	1	1
38 Jackson	23	22	21
39 Kalamazoo	18	18	18
40 Kalkaska	3	3	3
41 Kent	54	52	55
42 Keweenaw	1	1	2

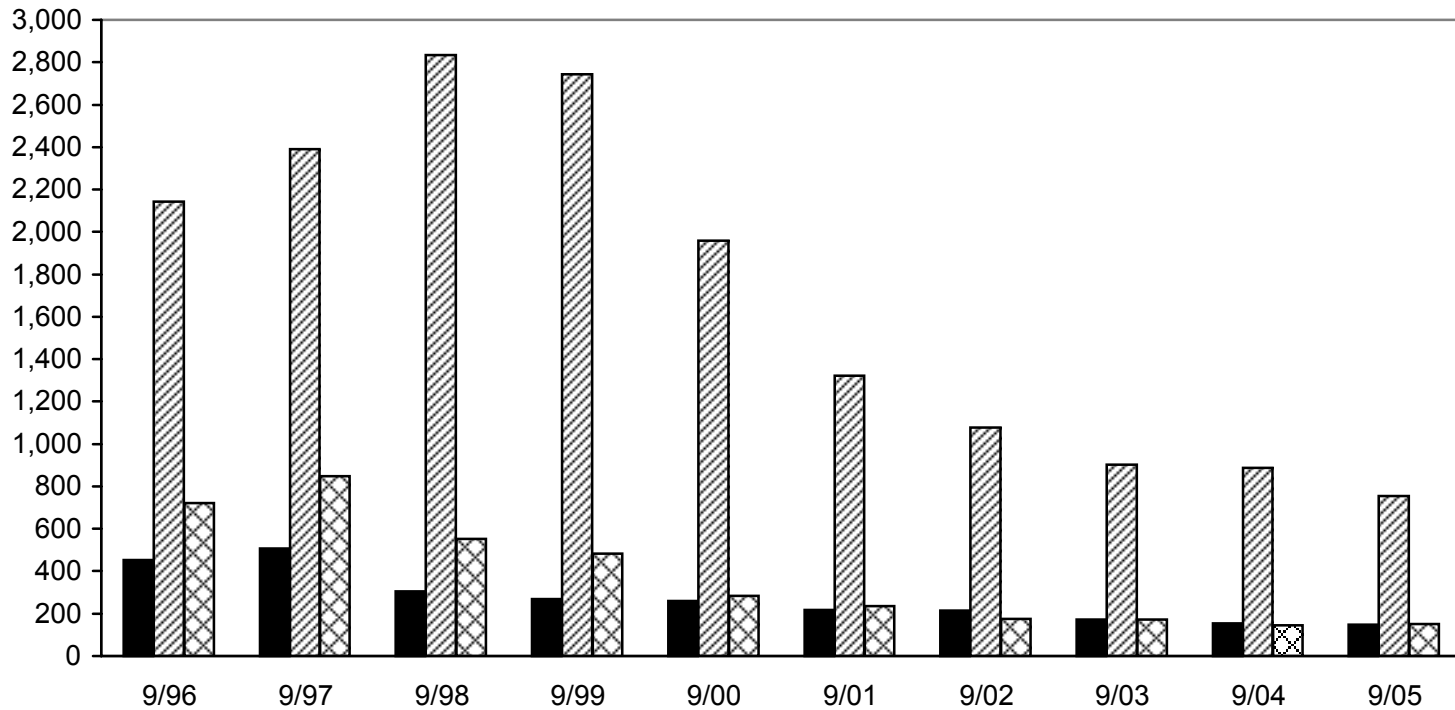
COUNTY	7/05	8/05	9/05
43 Lake	0	0	0
44 Lapeer	1	1	1
45 Leelanau	1	1	1
46 Lenawee	3	3	3
47 Livingston	20	16	16
48 Luce	2	2	2
49 Mackinac	1	1	1
50 Macomb	101	98	93
51 Manistee	3	2	2
52 Marquette	0	0	0
53 Mason	1	1	1
54 Mecosta	6	6	7
55 Menominee	5	5	5
56 Midland	11	9	9
57 Missaukee	7	7	5
58 Monroe	14	13	12
59 Montcalm	2	0	1
60 Montmorency	1	1	2
61 Muskegon	4	4	3
62 Newaygo	17	15	17
63 Oakland	147	142	146
64 Oceana	1	1	0
65 Ogemaw	19	16	17
66 Ontonogon	4	4	3
67 Osceola	2	2	2
68 Oscoda	0	0	0
69 Otsego	2	2	1
70 Ottawa	12	12	15
71 Presque Isle	4	4	4
72 Roscommon	0	0	0
73 Saginaw	22	22	25
74 St. Clair	58	56	51
75 St. Joseph	10	9	9
76 Sanilac	5	5	4
77 Schoolcraft	2	3	2
78 Shiawassee	2	2	2
79 Tuscola	4	4	4
80 Van Buren	46	47	47
81 Washtenaw	5	4	5
82 Wayne	82	73	73
83 Wexford	16	13	15
STATE TOTAL	1,114	1,047	1,053

[km]ms/Welfare Reform/WRMD Report Jul-Sep 05/61-jvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1996 - 2005

Placements



Family Foster Care	454	507	305	268	260	218	213	172	155	148
Institutions	2,143	2,391	2,835	2,742	1,959	1,322	1,077	901	887	755
Other	721	847	553	483	284	235	174	173	146	150
Total	3,318	3,745	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053

- The number of out-of-home placements decreased by 2,265 or 68.3% from 9/96 to 9/05 (3,318 vs. 1,053). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

Overview.....	64
Federal Participation Rate Targets	66
Work First Referrals by County.....	67
Work First Referrals, Monthly Data.....	70
Work First Referrals 1999 – 2005.....	71
FIP Recipients Who Are Active Work First, Monthly Data	72
FIP Recipients Who Are Active Work First 1997 – 2005	73
Active Work First Participants by County.....	74
Number of FIP Clients in Sanction Status	77
Closures to Employment-Related Sanctions	78
Closures to Employment-Related Sanctions by County	79

EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First
- Food Assistance Employment and Training Program
- Employment-Related Activities
- Employment Support Services
- Family Support Services
- Personal Responsibility Plan and Family Contract (PRPFC)
- Non-Cash Recipient Employment and Training Program

Work First is the employment program for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by DHS, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Personal Responsibility Plan and Family Contract: Family Independence Program recipients and DHS workers are required to develop a Personal Responsibility Plan and Family Contract (PRPFC). The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

Federal Program Requirements

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	F E D E R A L T A R G E T				M I C H I G A N			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	Percent	Hours Per Week	Percent	Hours Per Week	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004	50%	30	90%	35	0.0%*	6.0%*	24.5%	35.7%
2005 YTD**	50%	30	90%	35	0.0%*	8.0%*	22.7%	29.1%

*Estimates

** Original TANF participation rates have been temporarily extended to September 30, 2005.

[km]rl/Welfare Reform/WRDM Report/WRDM Jul-Sep 05/66-targets.doc

WORK FIRST REFERRALS

County Totals

County	10/04	11/04	12/04	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	Totals YTD
1 Alcona	8	6	8	10	2	9	5	0	1	6	4	4	41
2 Alger	6	5	4	2	5	2	7	1	1	2	1	1	22
3 Allegan	98	32	31	47	30	38	25	33	43	33	27	28	304
4 Alpena	36	22	16	28	23	17	22	17	11	14	9	24	165
5 Antrim	15	11	4	8	13	3	6	7	0	11	6	8	62
6 Arenac	14	14	8	13	6	13	10	9	10	7	5	10	83
7 Baraga	18	10	3	7	3	9	10	8	0	7	7	7	58
8 Barry	62	20	30	31	25	32	27	21	27	36	18	32	249
9 Bay	156	84	69	88	75	73	77	78	66	81	75	75	688
10 Benzie	9	8	7	13	6	8	9	6	3	8	5	6	64
11 Berrien	228	108	101	121	93	127	106	81	83	96	98	97	902
12 Branch	93	26	27	45	38	48	25	35	38	36	37	37	339
13 Calhoun	289	156	140	183	137	137	188	140	131	174	193	166	1,449
14 Cass	57	28	26	25	19	20	34	20	25	30	21	21	215
15 Charlevoix													
16 Cheboygan	26	23	15	16	13	19	8	13	5	9	9	13	105
17 Chippewa	38	23	11	19	19	23	22	11	11	15	13	22	155
18 Clare	59	29	21	23	19	33	25	23	19	18	15	21	196
19 Clinton	24	10	12	22	18	11	14	4	12	10	6	12	109
20 Crawford	28	6	10	11	15	18	13	13	7	7	12	12	108
21 Delta	37	23	18	22	15	19	19	12	13	19	14	16	149
22 Dickinson	12	3	6	11	12	2	10	8	8	7	10	4	72
23 Eaton	76	37	26	39	27	42	39	30	29	43	34	38	321
24 Emmet	25	14	13	14	9	11	15	5	6	3	12	8	83
25 Genesee	1,023	508	416	576	453	516	560	480	452	561	525	437	4,560
26 Gladwin	25	15	10	10	17	22	14	17	19	19	17	13	148
27 Gogebic	28	15	15	15	15	8	11	12	7	9	14	18	109
28 Grand Traverse	37	24	20	11	17	16	14	8	11	14	13	13	117
29 Gratiot	65	23	38	60	30	22	40	39	46	41	44	45	367
30 Hillsdale	73	21	27	45	18	22	28	29	16	35	28	23	244
31 Houghton	22	12	11	5	11	9	7	9	8	7	8	9	73
32 Huron	20	8	9	17	20	8	13	7	8	5	15	13	106
33 Ingham	234	112	138	142	141	135	158	146	135	158	138	116	1,269
34 Ionia	70	35	25	36	23	33	27	22	23	30	16	25	235
35 Iosco	32	9	12	29	14	14	11	13	7	20	13	10	131
36 Iron	16	17	4	14	9	5	7	12	4	7	7	9	74
37 Isabella	76	37	28	38	20	41	32	34	25	30	31	24	275
38 Jackson	203	91	78	103	78	78	82	93	75	101	88	70	768
39 Kalamazoo	384	170	181	222	146	164	212	205	203	236	187	198	1,773
40 Kalkaska	28	16	3	11	9	9	7	5	8	9	8	12	78
41 Kent	654	303	289	381	324	316	356	335	306	356	266	305	2,945
42 Keweenaw	1	0	0	2	0	1	0	1	0	0	0	0	4

Data Source: RD-470.

WORK FIRST REFERRALS

County Totals

County	10/04	11/04	12/04	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	Totals YTD
43 Lake	22	12	19	23	18	20	14	14	15	13	15	17	149
44 Lapeer	79	24	17	34	31	23	34	23	28	13	21	21	228
45 Leelanau													
46 Lenawee	65	32	44	41	33	23	30	32	19	34	25	26	263
47 Livingstor	23	25	13	21	13	17	10	12	5	17	12	12	119
48 Luce	6	6	3	5	2	7	4	3	4	3	2	10	40
49 Mackinac	8	4	12	4	3	3	3	0	0	4	2	0	19
50 Macomb	386	196	112	192	168	173	179	162	149	166	207	144	1,540
51 Manistee	25	19	13	13	14	17	11	12	10	12	17	8	114
52 Marquette	49	20	22	28	23	19	24	26	15	34	33	25	227
53 Mason	51	40	22	36	26	31	27	25	9	18	8	27	207
54 Mecosta	42	19	13	28	28	43	37	25	28	41	31	35	296
55 Menominee	27	8	6	4	6	7	6	12	8	10	8	5	66
56 Midland	53	33	19	34	31	22	25	29	30	16	29	31	247
57 Missaukee													
58 Monroe	93	31	41	37	38	37	39	36	34	33	35	43	332
59 Montcalm	68	43	29	27	37	45	22	42	15	30	25	38	281
60 Montmorency	11	7	7	7	2	4	8	5	3	3	3	3	38
61 Muskegon	469	215	100	249	214	224	191	193	197	217	236	237	1,958
62 Newaygo	69	31	37	33	30	23	28	21	24	33	25	34	251
63 Oakland	497	243	172	240	207	266	249	266	228	217	214	252	2,139
64 Oceana	78	40	42	44	44	30	29	26	21	29	34	31	288
65 Ogemaw	40	12	15	23	24	17	11	14	6	15	17	17	144
66 Ontonagon	5	10	3	5	2	6	7	3	1	2	5	4	35
67 Osceola	33	11	14	25	13								38
68 Oscoda	8	4	5	6	7	4	8	0	1	6	12	10	54
69 Otsego	17	12	9	18	3	10	10	7	8	7	5	3	71
70 Ottawa	88	19	29	36	44	35	41	37	41	38	27	28	327
71 Presque Isle	12	6	4	1	2	3	7	1	2	4	0	0	20
72 Roscommon	31	8	12	16	17	18	8	14	11	8	10	12	114
73 Saginaw	371	184	181	186	170	167	203	193	186	222	193	226	1,746
74 St. Clair	226	101	70	133	85	92	108	90	109	89	85	90	881
75 St. Joseph	50	29	19	34	30	25	31	24	29	28	27	32	260
76 Sanilac	62	21	20	34	37	28	31	21	26	29	23	22	251
77 Schoolcraft	10	8	4	3	5	5	9	8	5	5	2	4	46
78 Shiawassee	65	30	27	31	35	24	26	28	25	24	25	32	250
79 Tuscola	67	51	32	46	33	34	20	25	33	21	31	19	262
80 Van Buren	125	68	47	93	41	50	56	49	50	43	45	47	474
81 Washtenaw	220	104	103	110	82	115	126	105	91	132	101	96	958
82 Wayne	4,241	1,818	1,514	1,861	1,672	1,747	2,120	1,920	1,823	2,060	2,023	1,851	17,077
83 Wexford/Missaukee	70	29	22	42	28	35	23	32	26	31	36	30	283
TOTALS	12,267	5,687	4,783	6,318	5,265	5,582	6,110	5,577	5,217	6,017	5,698	5,524	51,308

Data Source: RD-470.

WORK FIRST REFERRALS

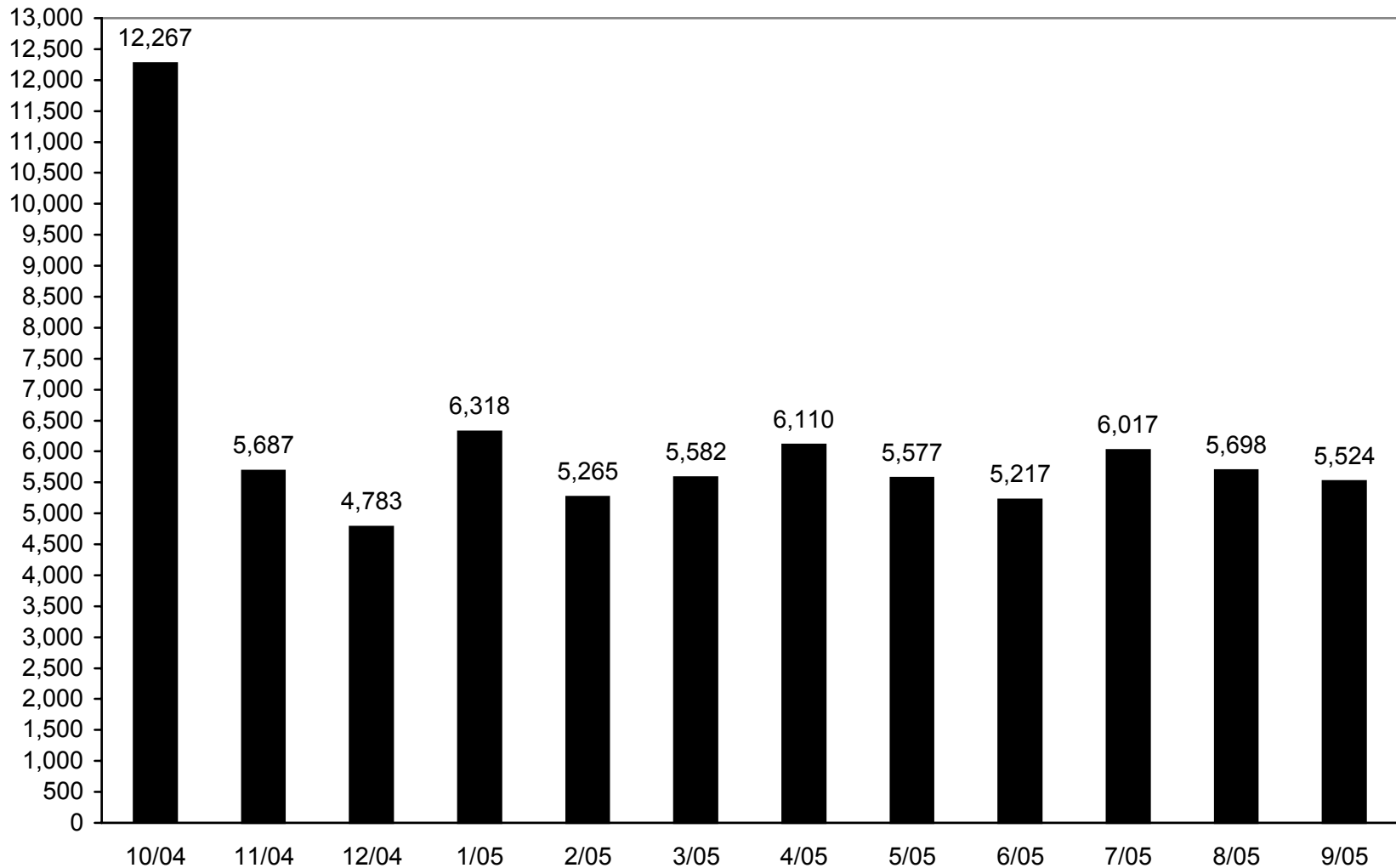
Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	10/04	11/04	12/04	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	Totals YTD
ZONE VIII													
13 Redford	199	59	59	71	88	109	97	104	87	76	105	83	820
14 Lincoln Park	115	50	46	58	36	47	49	49	62	52	71	47	471
15 Greydale	289	109	95	114	132	113	143	135	110	132	134	113	1,126
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	
17 Joy/Greenfield	228	107	86	136	98	108	124	143	114	141	139	143	1,146
18 Taylor	177	88	61	93	74	75	75	68	81	84	73	87	710
19 Inkster	188	93	64	88	71	82	88	100	88	89	87	105	798
32 Tireman	223	105	86	91	76	90	110	87	97	107	108	128	894
35 Schoolcraft	328	144	144	161	137	123	175	132	150	178	196	155	1,407
39 Fullerton/Jeffries	231	83	85	93	106	98	124	114	107	121	108	Closed	871
TOTAL	1,978	838	726	905	818	845	985	932	896	980	1,021	861	7,372
ZONE IX													
41 Fort/Wayne	180	67	48	71	78	74	78	69	67	94	67	94	692
43 Glendale/Trumbull	417	146	131	166	142	147	192	134	167	170	131	144	1,393
49 Grand River/Warren	264	110	92	116	105	107	132	103	104	134	115	142	1,058
55 Hamtramck	167	75	59	79	69	74	80	61	58	80	91	71	663
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
57 Medbury	366	152	129	156	125	169	193	187	148	167	188	136	1,469
58 Lafayette	117	67	56	47	48	49	70	65	43	52	57	50	
59 McNichols/Goddard	191	90	82	86	61	66	100	112	98	99	90	74	786
73 Forest/Elery	212	102	90	89	78	80	108	87	104	96	98	93	833
74 Kercheval/Towns	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
76 Maddelein	348	171	101	145	147	136	181	170	138	187	165	185	1,454
79 Conner/Warren	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	2,262	980	788	955	853	902	1,134	988	927	1,079	1,002	989	5,205
99 Other	1	0	0	1	1	0	1	0	0	1	0	1	6
WAYNE COUNTY TOTALS	4,241	1,818	1,514	1,861	1,672	1,747	2,120	1,920	1,823	2,060	2,023	1,851	12,583

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

Monthly Total



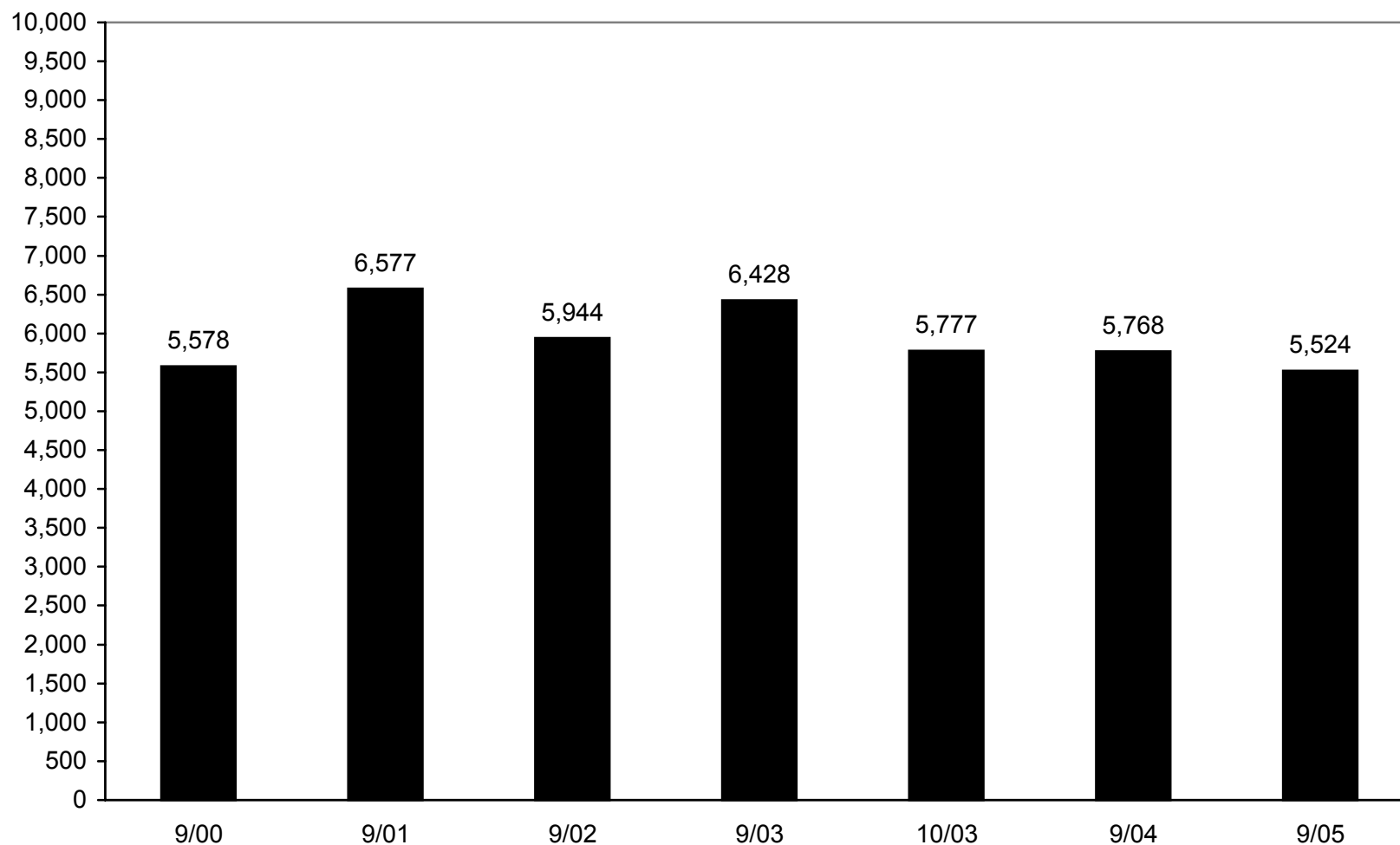
- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

[km]rl/Welfare Reform/WRDM Report Jul-Sep 05/70-work refer.xls

WORK FIRST REFERRALS

Point-in-Time Data
2000 - 2005



- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

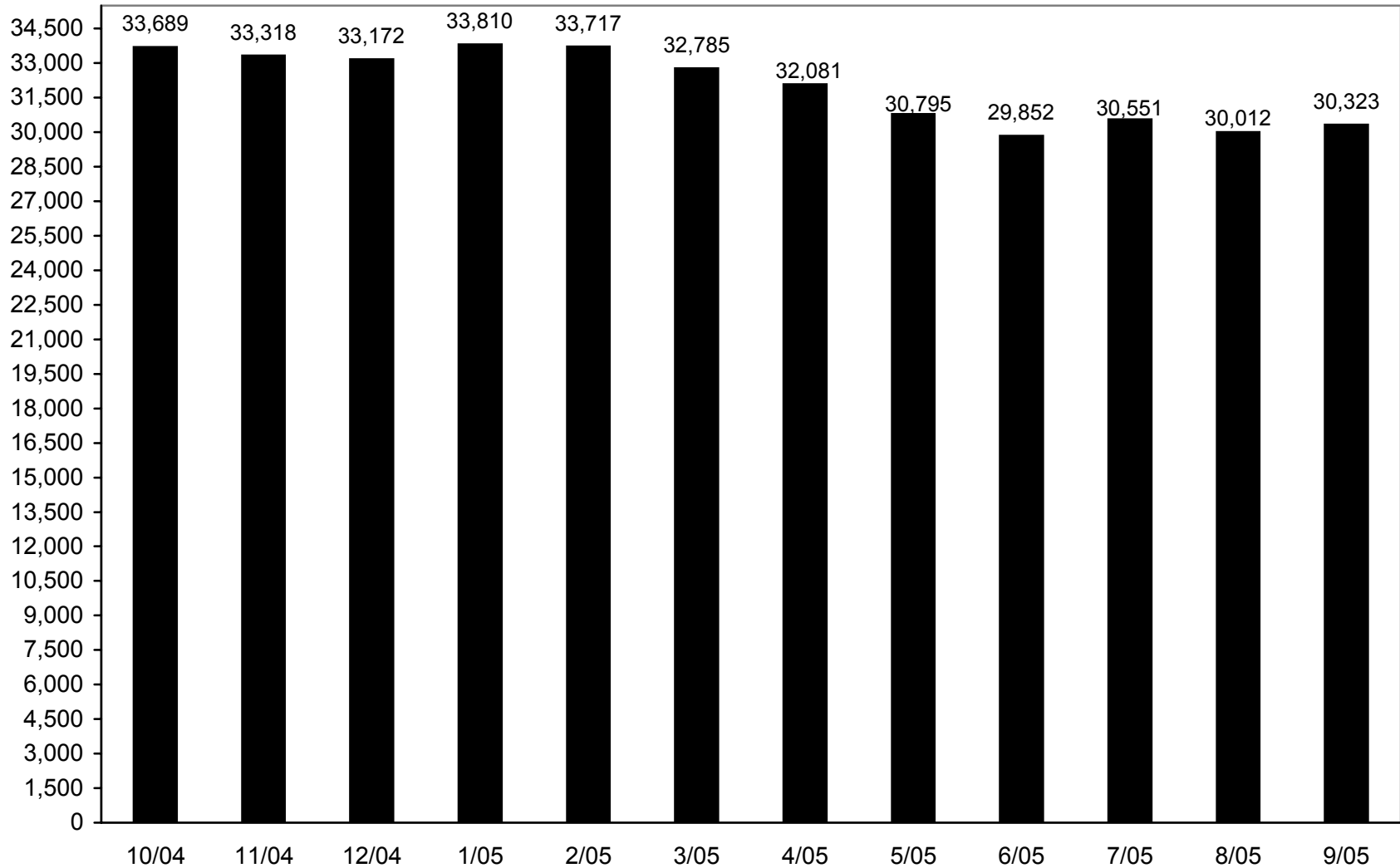
Data Source: RD-470.

[km]rl/Welfare Reform/WRDM Report Jul-Sep 05/71-workfr yr

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

Recipients



- The WORK FIRST program began October 1, 1994.

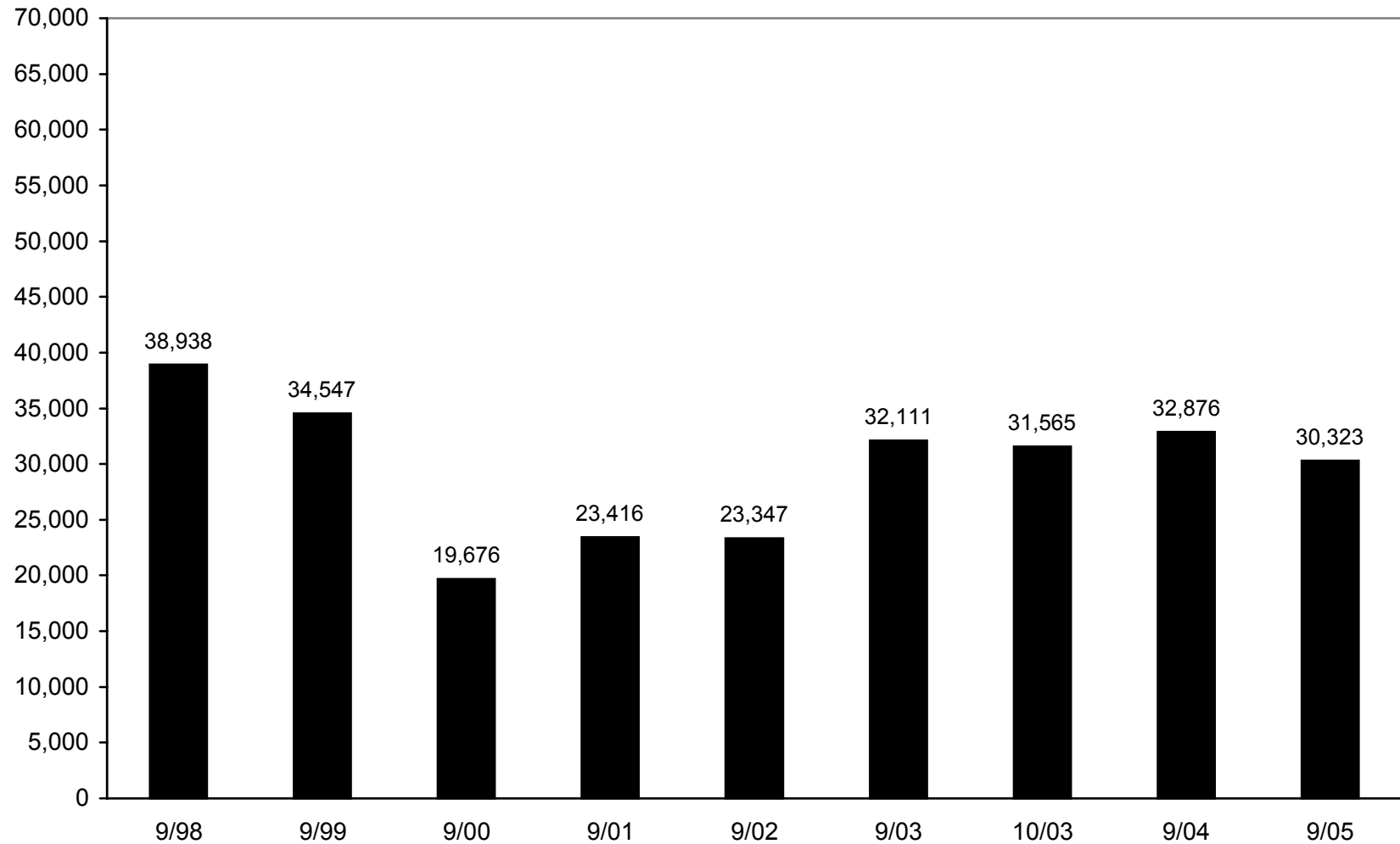
Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Jul-Sep 05/72-workfr1

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count
1998 - 2005

Recipients



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Jul-Sep 05/73-active

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	10/04	11/04	12/04	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05
1 Alcona	12	14	16	24	20	22	18	9	6	10	9	10
2 Alger	7	7	7	4	5	5	12	10	5	4	3	2
3 Allegan	114	104	102	124	126	120	93	86	102	90	71	68
4 Alpena	50	53	59	70	65	51	56	43	38	30	24	40
5 Antrim	22	27	22	19	29	17	11	14	4	13	11	12
6 Arenac	18	26	25	34	30	32	28	24	29	27	20	26
7 Baraga	33	36	32	29	25	31	31	33	29	30	33	36
8 Barry	109	94	97	102	105	95	91	71	79	89	78	92
9 Bay	256	282	291	306	311	294	272	267	230	236	230	242
10 Benzie	20	23	24	31	29	32	26	25	20	20	25	24
11 Berrien	258	262	292	318	297	311	268	223	204	203	210	211
12 Branch	167	152	148	153	158	168	135	121	128	119	107	115
13 Calhoun	655	651	662	694	682	631	663	613	589	638	656	679
14 Cass	83	96	101	109	102	106	107	82	82	86	80	78
15 Charlevoix												
16 Cheboygan	28	41	43	39	41	30	23	19	10	16	13	21
17 Chippewa	46	48	47	52	51	51	49	38	30	28	29	37
18 Clare	70	67	67	66	65	64	54	49	46	42	30	41
19 Clinton	36	31	31	43	40	38	26	16	20	20	12	18
20 Crawford	29	27	28	29	37	41	39	34	24	21	24	29
21 Delta	32	38	42	36	40	42	41	31	26	29	24	27
22 Dickinson	14	11	10	18	25	14	16	11	13	13	15	17
23 Eaton	119	114	105	118	105	118	108	88	79	87	94	95
24 Emmet	29	35	35	37	34	35	34	14	10	7	15	11
25 Genesee	2,628	2,615	2,606	2,706	2,692	2,656	2,609	2,466	2,340	2,429	2,388	2,319
26 Gladwin	29	30	31	29	39	45	42	34	38	43	31	27
27 Gogebic	72	76	82	88	93	84	85	81	77	76	78	81
28 Grand Traverse	43	52	53	44	41	38	41	23	22	27	27	26
29 Gratiot	128	122	137	162	144	123	127	129	141	145	152	159
30 Hillsdale	73	66	75	99	81	61	59	47	37	47	49	41
31 Houghton	23	27	29	25	20	21	23	21	21	16	17	23
32 Huron	48	41	38	58	62	47	41	33	35	35	41	43
33 Ingham	507	476	507	525	540	529	531	532	530	575	575	557
34 Ionia	93	89	88	92	96	87	72	47	43	62	53	55
35 Iosco	43	40	46	62	59	45	36	30	22	33	30	30
36 Iron	24	38	27	33	36	32	22	22	14	14	17	17
37 Isabella	128	128	128	130	117	128	128	136	118	117	95	95
38 Jackson	349	350	382	382	374	352	304	281	272	288	284	283
39 Kalamazoo	789	733	739	781	732	668	666	646	665	705	652	676
40 Kalkaska	32	32	29	30	32	31	30	21	16	19	18	20
41 Kent	1,146	1,050	1,049	1,069	1,056	984	979	902	848	910	770	816
42 Keweenaw	3	2	1	3	2	3	2	3	2	2	2	2

A participant is a client that has an active FIP case and also is a participant in Work First.
Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Jul-Sep 05-74-75-awfp.xls

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	10/04	11/04	12/04	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05
43 Lake	48	45	51	55	59	65	55	48	43	35	36	40
44 Lapeer	94	82	85	91	104	89	90	78	81	67	65	56
45 Leelanau												
46 Lenawee	84	86	104	116	110	83	74	71	59	74	66	62
47 Livingston	39	44	47	52	51	42	23	22	16	23	26	29
48 Luce	24	26	15	17	19	24	22	19	18	16	13	19
49 Mackinac	8	10	18	19	19	13	11	4	2	5	3	1
50 Macomb	965	981	926	945	946	949	920	888	866	868	839	798
51 Manistee	41	45	47	52	52	48	47	38	31	36	35	32
52 Marquette	72	66	73	85	83	79	65	57	42	64	71	70
53 Mason	73	89	89	110	114	113	100	96	76	73	57	64
54 Mecosta	61	54	49	58	73	140	134	113	107	113	102	105
55 Menominee	23	19	12	9	9	9	11	12	13	16	15	13
56 Midland	140	140	137	145	151	137	139	134	125	112	107	116
57 Missaukee												
58 Monroe	142	135	136	139	135	124	118	113	99	95	95	99
59 Montcalm	85	111	106	105	114	132	108	121	112	112	105	114
60 Montmorency	10	17	19	22	17	18	21	15	11	10	9	11
61 Muskegon	1,449	1,438	1,449	1,486	1,518	1,500	1,418	1,368	1,294	1,298	1,305	1,321
62 Newaygo	88	101	112	107	113	98	90	63	56	63	64	74
63 Oakland	1,035	1,022	985	1,017	1,000	1,017	974	961	916	945	936	969
64 Oceana	156	158	164	192	220	215	193	183	161	154	164	152
65 Ogemaw	38	36	43	49	63	62	36	42	32	38	42	45
66 Ontonagon	13	20	17	19	15	18	19	19	14	7	11	10
67 Osceola	46	40	46	62	62							
68 Oscoda	6	6	10	12	15	13	15	9	3	6	15	14
69 Otsego	16	24	24	32	21	20	22	20	22	21	16	10
70 Ottawa	92	83	89	100	115	107	96	85	82	81	62	67
71 Presque Isle	11	11	13	11	10	6	10	3	4	6	5	3
72 Roscommon	35	25	25	28	31	37	32	28	25	22	20	22
73 Saginaw	1,303	1,295	1,285	1,269	1,260	1,193	1,148	1,099	1,112	1,154	1,128	1,162
74 St. Clair	551	541	518	575	558	516	483	452	432	415	383	373
75 St. Joseph	54	63	67	78	84	72	70	57	66	81	74	78
76 Sanilac	90	85	83	86	93	88	79	69	63	68	62	61
77 Schoolcraft	12	15	15	14	17	19	24	23	14	15	8	6
78 Shiawassee	105	96	99	106	112	97	80	78	70	68	74	76
79 Tuscola	91	107	111	127	127	121	94	82	81	82	88	79
80 Van Buren	186	200	195	241	223	200	184	161	155	151	143	150
81 Washtenaw	465	466	468	468	438	451	460	442	412	444	427	442
82 Wayne	17,432	17,200	16,990	16,807	16,801	16,455	16,504	16,233	15,989	16,206	16,136	16,270
83 Wexford	141	130	117	131	127	133	114	114	104	106	113	109
TOTALS	33,689	33,318	33,172	33,810	33,717	32,785	32,081	30,795	29,852	30,551	30,012	30,323

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS

County Totals

WAYNE COUNTY DISTRICT OFFICES	10/04	11/04	12/04	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05
ZONE VIII												
13 Redford	650	611	601	568	574	591	584	583	568	562	586	595
14 Lincoln Park	369	366	383	387	363	340	334	310	300	300	314	300
15 Greydale	1,089	1,076	1,062	1,043	1,077	1,046	1,032	1,011	983	1,004	1,021	1,001
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	1,047	1,039	1,018	1,018	1,008	1,010	998	1,006	971	980	973	1,015
18 Taylor	458	452	444	442	448	459	447	416	398	412	374	400
19 Inkster	646	667	668	681	685	688	691	691	666	679	670	706
32 Tireman	942	958	964	964	955	929	945	935	929	947	952	1,303
35 Schoolcraft	1,326	1,264	1,285	1,262	1,247	1,203	1,200	1,179	1,164	1,204	1,216	1,192
39 Fullerton/Jeffries	979	936	921	898	901	879	870	848	814	839	767	Closed
TOTAL	7,506	7,369	7,346	7,263	7,258	7,145	7,101	6,979	6,793	6,927	6,873	6,512
ZONE IX												
41 Fort/Wayne	688	673	654	653	656	654	635	619	591	590	563	581
43 Glendale	1,851	1,785	1,753	1,720	1,723	1,663	1,669	1,591	1,601	1,599	1,586	1,604
49 Grand River/Warren	1,099	1,070	1,069	1,073	1,104	1,087	1,113	1,102	1,110	1,132	1,154	1,545
55 Hamtramck	559	549	535	537	541	525	526	485	477	472	496	503
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
57 Medbury	1,851	1,855	1,819	1,776	1,757	1,730	1,735	1,739	1,718	1,744	1,767	1,772
58 Lafayette	570	554	536	532	518	483	490	484	466	462	457	448
59 McNichols/Goddard	879	871	860	867	852	810	838	862	868	895	868	862
73 Forest/Ellery	1,014	1,026	1,029	1,010	998	971	976	942	942	941	918	925
74 Kercheval	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
76 Maddelein	1,415	1,448	1,388	1,375	1,392	1,386	1,418	1,429	1,422	1,438	1,453	1,515
79 Warren/Conner	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	9,926	9,831	9,643	9,543	9,541	9,309	9,400	9,253	9,195	9,273	9,262	9,755
Wayne - Other	-	-	1	1	2	1	3	1	1	6	1	3
WAYNE CO. TOTALS	17,432	17,200	16,990	16,807	16,801	16,455	16,504	16,233	15,989	16,206	16,136	16,270

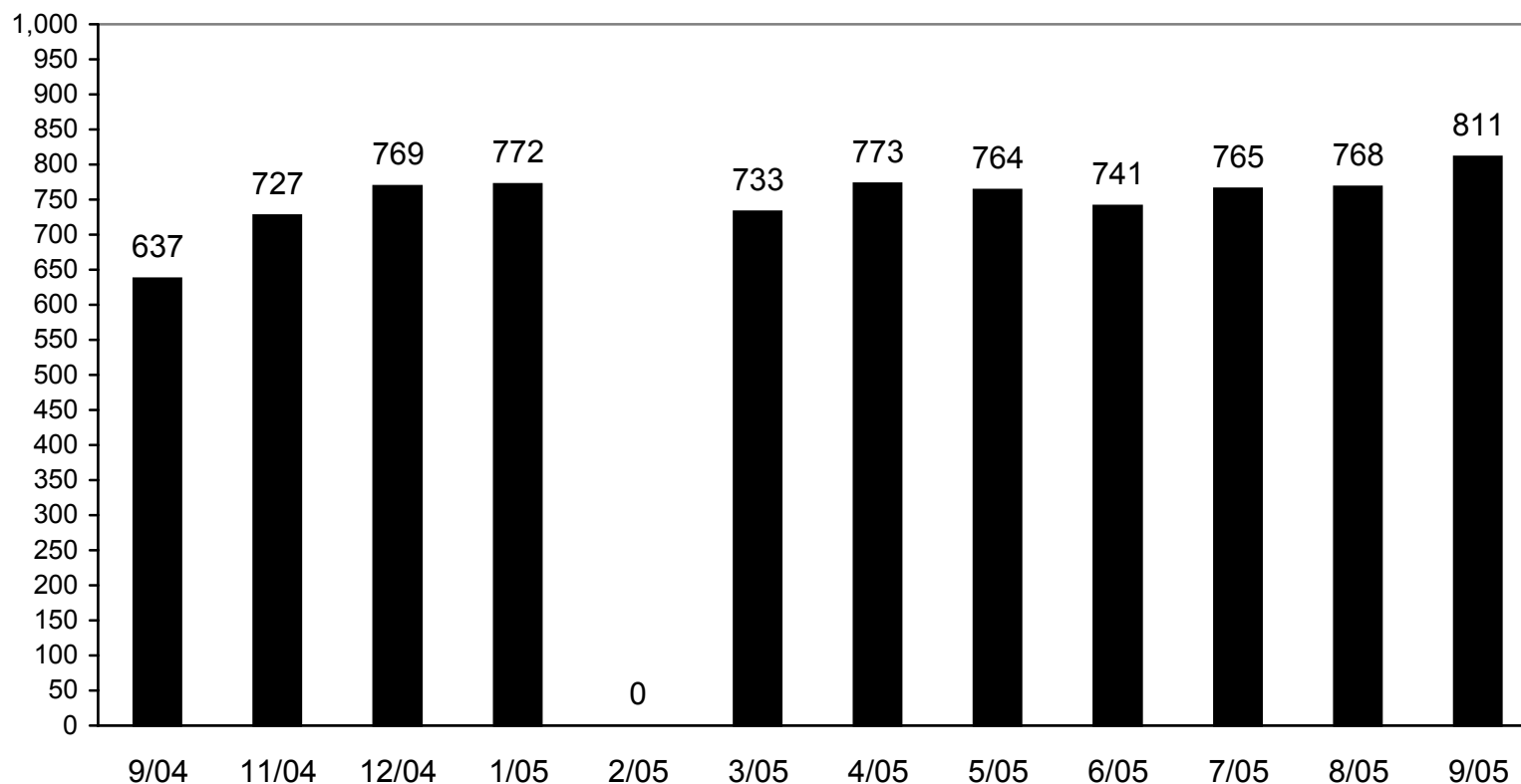
A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Jul-Sep 05-76-awfp.xls

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month. Data source: RQ-152

* Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1996 *through* FY 2005 YTD NUMBER OF CLOSURES FOR:

Total closures for employment-related sanctions for FY 1996.....	405
Total closures for employment-related sanctions for FY 1997.....	1,220
Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Total closures for employment-related sanctions for FY 2004.....	8,644
Total closures for employment-related sanctions for FY 2005.....	9,171

FY 2004

Closure Code	403*	404*	405	407	Monthly Total	Definition of Closure Codes
10/04			630	19	649	403* Penalized for failure to participate in employment-related activities after the first two months of assistance. Grant reduction causes case closure.
11/04			743	26	769	
12/04			757	18	775	
1/05			603	22	625	404* Case closure for failure to participate in employment-related activities for 4 consecutive months.
2/05			698	16	714	
3/05			856	28	884	
4/05			900	25	925	405 Case closure for failure to participate in employment-related activities during the first two months of assistance.
5/05			778	13	791	
6/05			811	26	837	
7/05			683	31	714	407 Case closure for refusing suitable employment without good cause.
8/05			651	16	667	
9/05			803	18	821	
FY 2005 YTD Total			8,913	258	9,171	* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively. Data source: DQ- 142.

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

July 2005

County	Closure Code →	403	404	405	407	Total
1 Alcona		0	0	0	0	0
2 Alger		0	0	2	0	2
3 Allegan		0	0	7	0	7
4 Alpena		0	0	4	0	4
5 Antrim		0	0	0	0	0
6 Arenac		0	0	1	0	1
7 Baraga		0	0	1	0	1
8 Barry		0	0	2	0	2
9 Bay		0	0	8	0	8
10 Benzie		0	0	0	0	0
11 Berrien		0	0	25	0	25
12 Branch		0	0	3	0	3
13 Calhoun		0	0	27	0	27
14 Cass		0	0	2	0	2
15 Charlevoix		0	0	0	0	0
16 Cheboygan		0	0	0	0	0
17 Chippewa		0	0	0	0	0
18 Clare		0	0	0	0	0
19 Clinton		0	0	2	0	2
20 Crawford		0	0	3	0	3
21 Delta		0	0	6	0	6
22 Dickinson		0	0	1	0	1
23 Eaton		0	0	5	0	5
24 Emmet		0	0	0	0	0
25 Genesee		0	0	84	1	85
26 Gladwin		0	0	2	0	2
27 Gogebic		0	0	0	0	0
28 Grand Traverse		0	0	3	0	3
29 Gratiot		0	0	1	0	1
30 Hillsdale		0	0	6	1	7
31 Houghton		0	0	1	0	1
32 Huron		0	0	0	0	0
33 Ingham		0	0	17	0	17
34 Ionia		0	0	2	0	2
35 Iosco		0	0	1	0	1
36 Iron		0	0	1	0	1
37 Isabella		0	0	1	0	1
38 Jackson		0	0	13	0	13
39 Kalamazoo		0	0	37	1	38
40 Kalkaska		0	0	2	0	2
41 Kent		0	0	57	4	61
42 Keweenaw		0	0	0	0	0

August 2005

	403	404	405	407	Total
	0	0	0	0	0
	0	0	0	0	0
	0	0	6	0	6
	0	0	4	0	4
	0	0	3	0	3
	0	0	1	0	1
	0	0	2	0	2
	0	0	0	0	0
	0	0	10	0	10
	0	0	1	0	1
	0	0	24	0	24
	0	0	4	0	4
	0	0	16	0	16
	0	0	5	0	5
	0	0	0	0	0
	0	0	0	0	0
	0	0	1	0	1
	0	0	2	0	2
	0	0	1	0	1
	0	0	2	0	2
	0	0	3	0	3
	0	0	0	0	0
	0	0	2	1	3
	0	0	0	0	0
	0	0	85	1	86
	0	0	2	0	2
	0	0	0	0	0
	0	0	0	0	0
	0	0	3	1	4
	0	0	9	0	9
	0	0	1	0	1
	0	0	2	0	2
	0	0	18	0	18
	0	0	1	1	2
	0	0	2	0	2
	0	0	1	0	1
	0	0	2	0	2
	0	0	16	0	16
	0	0	38	1	39
	0	0	2	0	2
	0	0	67	2	69
	0	0	0	0	0

September 2005

	403	404	405	407	Total
	0	0	0	0	0
	0	0	0	0	0
	0	0	7	0	7
	0	0	1	0	1
	0	0	0	0	0
	0	0	3	0	3
	0	0	0	0	0
	0	0	2	0	2
	0	0	16	0	16
	0	0	1	0	1
	0	0	29	0	29
	0	0	6	0	6
	0	0	26	0	26
	0	0	3	0	3
	0	0	1	0	1
	0	0	2	1	3
	0	0	0	0	0
	0	0	6	0	6
	0	0	1	0	1
	0	0	0	0	0
	0	0	2	0	2
	0	0	1	0	1
	0	0	5	0	5
	0	0	1	0	1
	0	0	101	0	101
	0	0	0	0	0
	0	0	0	0	0
	0	0	1	0	1
	0	0	1	0	1
	0	0	0	0	0
	0	0	1	0	1
	0	0	15	2	17
	0	0	5	1	6
	0	0	4	0	4
	0	0	0	0	0
	0	0	14	0	14
	0	0	18	0	18
	0	0	53	1	54
	0	0	1	0	1
	0	0	82	1	83
	0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

July 2005

County	Closure Code →	403	404	405	407	Total
43 Lake		0	0	4	0	4
44 Lapeer		0	0	4	0	4
45 Leelanau		0	0	0	0	0
46 Lenawee		0	0	4	0	4
47 Livingston		0	0	1	1	2
48 Luce		0	0	1	0	1
49 Mackinac		0	0	0	0	0
50 Macomb		0	0	22	1	23
51 Manistee		0	0	1	0	1
52 Marquette		0	0	5	0	5
53 Mason		0	0	3	0	3
54 Mecosta		0	0	6	0	6
55 Menominee		0	0	2	0	2
56 Midland		0	0	3	0	3
57 Missaukee		0	0	0	0	0
58 Monroe		0	0	3	0	3
59 Montcalm		0	0	2	0	2
60 Montmorency		0	0	0	0	0
61 Muskegon		0	0	42	0	42
62 Newaygo		0	0	3	0	3
63 Oakland		0	0	32	5	37
64 Oceana		0	0	0	0	0
65 Ogemaw		0	0	3	0	3
66 Ontonagon		0	0	1	0	1
67 Osceola		0	0	0	0	0
68 Oscoda		0	0	1	0	1
69 Otsego		0	0	2	0	2
70 Ottawa		0	0	5	0	5
71 Presque Isle		0	0	0	0	0
72 Roscommon		0	0	3	0	3
73 Saginaw		0	0	21	0	21
74 St. Clair		0	0	8	0	8
75 St. Joseph		0	0	7	0	7
76 Sanilac		0	0	6	0	6
77 Schoolcraft		0	0	1	0	1
78 Shiawassee		0	0	3	0	3
79 Tuscola		0	0	2	0	2
80 Van Buren		0	0	6	0	6
81 Washtenaw		0	0	20	0	20
82 Wayne		0	0	126	17	143
83 Wexford/Missaukee		0	0	3	0	3
TOTAL		0	0	683	31	714

August 2005

	403	404	405	407	Total
	0	0	3	1	4
	0	0	7	0	7
	0	0	0	0	0
	0	0	1	0	1
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	22	0	22
	0	0	1	0	1
	0	0	1	0	1
	0	0	0	0	0
	0	0	1	0	1
	0	0	1	0	1
	0	0	0	0	0
	0	0	2	0	2
	0	0	1	0	1
	0	0	0	0	0
	0	0	28	0	28
	0	0	3	0	3
	0	0	36	0	36
	0	0	2	0	2
	0	0	2	0	2
	0	0	0	0	0
	0	0	1	0	1
	0	0	0	0	0
	0	0	0	0	0
	0	0	6	0	6
	0	0	1	0	1
	0	0	2	0	2
	0	0	24	1	25
	0	0	18	0	18
	0	0	5	0	5
	0	0	9	0	9
	0	0	2	0	2
	0	0	6	0	6
	0	0	1	0	1
	0	0	3	0	3
	0	0	14	0	14
	0	0	109	7	116
	0	0	2	0	2
	0	0	651	16	667

September 2005

	403	404	405	407	Total
	0	0	1	0	1
	0	0	10	0	10
	0	0	0	0	0
	0	0	4	0	4
	0	0	2	0	2
	0	0	3	0	3
	0	0	1	0	1
	0	0	36	0	36
	0	0	1	0	1
	0	0	3	0	3
	0	0	3	0	3
	0	0	4	0	4
	0	0	3	0	3
	0	0	2	0	2
	0	0	1	0	1
	0	0	6	0	6
	0	0	2	0	2
	0	0	0	0	0
	0	0	9	0	9
	0	0	5	0	5
	0	0	36	1	37
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	4	0	4
	0	0	0	0	0
	0	0	0	0	0
	0	0	6	0	6
	0	0	0	0	0
	0	0	3	0	3
	0	0	37	0	37
	0	0	18	1	19
	0	0	1	0	1
	0	0	5	0	5
	0	0	2	0	2
	0	0	5	0	5
	0	0	3	0	3
	0	0	5	0	5
	0	0	19	0	19
	0	0	148	10	158
	0	0	5	0	5
	0	0	803	18	821

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

July 2005

County	Closure Code →	403	404	405	407	Total
Wayne County District Offices						
Zone VIII						
13	Redford	0	0	6	3	9
14	Lincoln Park	0	0	9	1	10
15	Greydale	0	0	13	0	13
17	Joy/Greenfield	0	0	5	1	6
18	Taylor	0	0	7	1	8
19	Inkster	0	0	5	0	5
32	Tireman	0	0	7	2	9
35	Schoolcraft	0	0	13	2	15
39	Fullerton/Jeffries	0	0	9	0	9
TOTAL		0	0	74	10	84
Zone IX						
41	Fort/Wayne	0	0	11	0	11
43	Glendale	0	0	9	4	13
49	Grand River/Warren	0	0	4	0	4
55	Hamtramck	0	0	11	0	11
57	Medbury	0	0	9	2	11
58	Lafayette	0	0	1	0	1
59	McNichols/Goddard	0	0	0	0	0
73	Forest/Elery	0	0	3	0	3
74	Kercheval/Townsend	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76	Maddelein/Gratiot	0	0	4	1	5
79	Conner/Warren	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80	Lafayette/Hospital Corridor	0	0	0	0	0
TOTAL		0	0	52	7	59
WAYNE - OTHER		0	0	0	0	0
WAYNE CO. TOTAL		0	0	126	17	143
OUTSTATE TOTAL		0	0	557	14	571

August 2005

403	404	405	407	Total
Wayne County District Offices				
0	0	7	1	7
0	0	4	0	4
0	0	12	0	12
0	0	3	0	3
0	0	8	0	8
0	0	8	0	8
0	0	1	0	1
0	0	4	2	6
0	0	5	0	5
0	0	52	3	54
0	0	7	0	7
0	0	8	3	11
0	0	3	0	3
0	0	8	0	8
0	0	12	1	13
0	0	1	0	1
0	0	2	0	2
0	0	4	0	4
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	11	0	11
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	56	4	60
0	0	1	0	1
0	0	109	7	115
0	0	542	9	552

September 2005

403	404	405	407	Total
Wayne County District Offices				
0	0	18	2	20
0	0	3	1	4
0	0	11	1	12
0	0	12	1	13
0	0	12	0	12
0	0	7	0	7
0	0	5	0	5
0	0	19	2	21
0	0	3	0	3
0	0	90	7	97
0	0	11	1	12
0	0	7	1	8
0	0	4	0	4
0	0	20	0	20
0	0	2	0	2
0	0	0	1	1
0	0	0	0	0
0	0	4	0	4
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	10	0	10
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	58	3	61
0	0	0	0	0
0	0	148	10	158
0	0	655	8	663

[km]rl/Welfare Reform/WRDM Report Jun-Sep 05/sanctions-79-81.xls

POVERTY DATA

Poverty Thresholds.....	83
Poverty Guidelines	84

CENSUS BUREAU POVERTY THRESHOLDS*

1989 - 2006

Family Size	1989	1990	1991	1992	1993	1994	1995	1996	1997
1	\$6,311	\$6,652	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183
2	\$8,076	\$8,509	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473
3	\$9,885	\$10,419	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802
4	\$12,675	\$13,359	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400
5	\$14,990	\$15,792	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380
6	\$16,921	\$17,839	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886
7	\$19,162	\$20,241	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802
8	\$21,328	\$22,582	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593

Family Size	1998	1999	2000	2001	2002**	2003	2004***	2005****	2006****
1	\$8,316	\$8,501	\$8,794	\$9,039	\$9,183	\$9,393	\$9,647	\$9,963	\$10,252
2	\$10,634	\$10,869	\$11,239	\$11,569	\$11,756	\$12,015	\$12,339	\$12,741	\$13,111
3	\$13,003	\$13,290	\$13,738	\$14,128	\$14,348	\$14,680	\$15,076	\$15,564	\$16,016
4	\$16,660	\$17,029	\$17,603	\$18,104	\$18,392	\$18,810	\$19,318	\$19,944	\$20,523
5	\$19,680	\$20,127	\$20,819	\$21,405	\$21,744	\$22,245	\$22,846	\$23,584	\$24,268
6	\$22,228	\$22,727	\$23,528	\$24,195	\$24,576	\$25,122	\$25,800	\$26,639	\$27,412
7	\$25,257	\$25,912	\$26,754	\$27,517	\$28,001	\$28,544	\$29,315	\$30,201	\$31,077
8	\$28,166	\$28,967	\$29,701	\$30,627	\$30,907	\$31,589	\$32,442	\$33,718	\$34,696

* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Department of Human Services does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes DHS does calculate poverty thresholds for future years based on projected increases in the CPI. The 2005 and FY 2006 Poverty Thresholds are based on projected increases in the U.S. CPI-U of 3.3% in 2005, and 2.9% in 2006.*

** *Final 2002 Poverty Thresholds released by the Census Bureau in September, 2003, were moderately revised in January, 2004. Those changes are reflected in the "2002 Thresholds" (above).*

*** *The 2004 Thresholds were "Final" (Released August 2005).*

**** *The 2005 and 2006 figures are Budget and Policy Analysis Division projections (October, 2005).*

[km]td/Welfare Reform/WRDM Report Jul-Sep 05/83-84-poverty

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii)

1989 - 2006

Family Size	1989	1990	1991	1992	1993	1994	1995	1996	1997
1	5,980	6,280	6,620	6,810	6,970	7,360	7,470	\$7,740	\$7,890
2	8,020	8,420	8,880	9,190	9,430	9,840	10,030	\$10,360	\$10,610
3	10,060	10,560	11,140	11,570	11,890	12,320	12,590	\$12,980	\$13,330
4	12,100	12,700	13,400	13,950	14,350	14,800	15,150	\$15,600	\$16,050
5	14,140	14,840	15,660	16,330	16,810	17,280	17,710	\$18,220	\$18,770
6	16,180	16,980	17,920	18,710	19,270	19,760	20,270	\$20,840	\$21,490
7	18,220	19,120	20,180	21,090	21,730	22,240	22,830	\$23,460	\$24,210
8	20,260	21,260	22,440	23,470	24,190	24,720	25,390	\$26,080	\$26,930

Family Size	1998	1999	2000	2001	2002	2003	2004	2005	2006**
1	\$8,050	\$8,240	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,750
2	\$10,850	\$11,060	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,150
3	\$13,650	\$13,880	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,550
4	\$16,450	\$16,700	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$19,950
5	\$19,250	\$19,520	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,350
6	\$22,050	\$22,340	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,750
7	\$24,850	\$25,160	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$30,150
8	\$27,650	\$27,980	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,550

* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Department of Human Services and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

** FY 2006 Guidelines are Budget and Policy Analysis Division projections (October 2005).